

08. Region V - BICOL

055. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	33	6,336	33	6,336	33	6,336
Support to Technical	10	2,644	10	2,644	10	2,644
Technical	73	27,977	73	27,977	73	27,977
Total Other Positions	116	36,957	116	36,957	116	36,957
For the difference between the Authorized and Actual Salaries		278		(213)		(213)
Total Permanent Positions	117	38,047	117	37,556	117	37,556
Total Permanent Filled Positions	109	28,057	109	27,878	109	34,081