

## 08. Region V - BICOL

## 054. Central Bicol State University of Agriculture (Camarines Sur State Agricultural College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	107	18,318	107	18,318	107	18,318
Support to Technical	30	7,319	30	7,319	30	7,319
Technical	337	122,414	338	122,380	338	122,380
Total Other Positions	474	148,051	475	148,017	475	148,017
For the difference between the Authorized and Actual Salaries		1,446		1,411		1,411
Total Permanent Positions	476	150,971	477	150,902	477	150,902
Total Permanent Filled Positions	406	124,207	398	120,249	398	126,828