

08. Region V - BICOL

052. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	26	5,676	26	5,676	26	5,676
Support to Technical	4	1,323	4	1,323	4	1,323
Technical	86	28,705	86	28,705	86	28,705
Total Other Positions	116	35,704	116	35,704	116	35,704
For the difference between the Authorized and Actual Salaries		458		436		436
Total Permanent Positions	118	37,571	118	37,549	118	37,549
Total Permanent Filled Positions	101	31,002	107	29,435	107	33,927