

08. Region V - BICOL

051. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	61	12,160	61	12,160	61	12,160
Support to Technical	20	5,217	20	5,217	20	5,217
Technical	309	93,842	309	93,842	309	93,842
Total Other Positions	390	111,219	390	111,219	390	111,219
For the difference between the Authorized and Actual Salaries		427		408		408
Total Permanent Positions	391	112,458	391	112,439	391	112,439
Total Permanent Filled Positions	327	100,596	323	87,343	323	93,796