

08. Region V - BICOL

050. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President I | 1 | 752 | 1 | 752 | 1 | 752 |
| Total Key Positions | 1 | 752 | 1 | 752 | 1 | 752 |
| Other Positions | | | | | | |
| Administrative | 31 | 5,428 | 31 | 5,428 | 31 | 5,428 |
| Support to Technical | 7 | 2,453 | 7 | 2,453 | 7 | 2,453 |
| Technical | 110 | 37,090 | 110 | 37,090 | 110 | 37,090 |
| Total Other Positions | 148 | 44,971 | 148 | 44,971 | 148 | 44,971 |
| For the difference between the Authorized and Actual Salaries | | 341 | | 326 | | 326 |
| Total Permanent Positions | 149 | 46,064 | 149 | 46,049 | 149 | 46,049 |
| Total Permanent Filled Positions | 119 | 33,668 | 117 | 36,345 | 117 | 38,503 |