

08. State Universities and Colleges

07. Region IV-B - MIMAROPA

043. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	33	5,668	33	5,668	33	5,668
Support to Technical	11	2,571	11	2,571	11	2,571
Technical	133	45,523	133	45,523	133	45,523
Total Other Positions	177	53,762	177	53,762	177	53,762
For the difference between the Authorized and Actual Salaries		504		466		466
Total Permanent Positions	179	55,675	179	55,637	179	55,637
Total Permanent Filled Positions	164	44,062	163	47,979	163	49,526

07. Region IV-B - MIMAROPA

044. Mindoro State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	52	9,609	52	9,609	52	9,609
Support to Technical	21	4,436	21	4,436	21	4,436
Technical	170	53,246	170	53,374	170	53,374
Total Other Positions	243	67,291	243	67,419	243	67,419
For the difference between the Authorized and Actual Salaries		130		569		569
Total Permanent Positions	245	68,830	245	69,397	245	69,397
Total Permanent Filled Positions	230	64,980	219	57,914	219	60,694

07. Region IV-B - MIMAROPA

045. Occidental Mindoro State College (Occidental Mindoro National College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	61	10,409	61	10,409	61	10,409
Support to Technical	26	5,890	26	5,890	26	5,890
Technical	219	66,889	219	72,174	219	72,174
Total Other Positions	306	83,188	306	88,473	306	88,473
For the difference between the Authorized and Actual Salaries		799		559		559
Total Permanent Positions	308	85,396	308	90,441	308	90,441
Total Permanent Filled Positions	275	73,727	288	70,722	288	83,785

07. Region IV-B - MIMAROPA

046. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	102	17,464	102	17,464	102	17,464
Support to Technical	5	1,337	5	1,337	5	1,337
Technical	384	123,258	384	123,288	384	123,288
Total Other Positions	491	142,059	491	142,089	491	142,089
For the difference between the Authorized and Actual Salaries		1,751		1,751		1,751
Total Permanent Positions	493	145,219	493	145,249	493	145,249
Total Permanent Filled Positions	460	115,918	460	124,599	460	134,999

07. Region IV-B - MIMAROPA

047. Romblon State University (Romblon State College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Vocational School Administrator I	1	512	1	512	1	512
Total Key Positions	3	1,921	3	1,921	3	1,921
Other Positions						
Administrative	72	11,524	72	11,524	72	11,524
Support to Technical	19	4,547	19	4,547	19	4,547
Technical	250	78,596	250	78,596	250	78,596
Total Other Positions	341	94,667	341	94,667	341	94,667
For the difference between the Authorized and Actual Salaries		835		827		827
Total Permanent Positions	344	97,423	344	97,415	344	97,415
Total Permanent Filled Positions	321	85,255	317	81,064	317	88,619

07. Region IV-B - MIMAROPA

048. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	2,170	3	2,170	3	2,170
Other Positions						
Administrative	77	12,670	77	12,670	77	12,670
Support to Technical	24	4,246	24	4,246	24	4,246
Technical	213	77,366	213	77,411	213	77,411
Total Other Positions	314	94,282	314	94,327	314	94,327
For the difference between the Authorized and Actual Salaries		(151)		(31)		(31)
Total Permanent Positions	317	96,301	317	96,466	317	96,466
Total Permanent Filled Positions	286	78,081	283	81,360	283	83,016