

07. Region IV-B - MIMAROPA

048. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	2,170	3	2,170	3	2,170
Other Positions						
Administrative	77	12,670	77	12,670	77	12,670
Support to Technical	24	4,246	24	4,246	24	4,246
Technical	213	77,366	213	77,411	213	77,411
Total Other Positions	314	94,282	314	94,327	314	94,327
For the difference between the Authorized and Actual Salaries		(151)		(31)		(31)
Total Permanent Positions	317	96,301	317	96,466	317	96,466
Total Permanent Filled Positions	286	78,081	283	81,360	283	83,016