

07. Region IV-B - MIMAROPA

045. Occidental Mindoro State College (Occidental Mindoro National College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	61	10,409	61	10,409	61	10,409
Support to Technical	26	5,890	26	5,890	26	5,890
Technical	219	66,889	219	72,174	219	72,174
Total Other Positions	306	83,188	306	88,473	306	88,473
For the difference between the Authorized and Actual Salaries		799		559		559
Total Permanent Positions	308	85,396	308	90,441	308	90,441
Total Permanent Filled Positions	275	73,727	288	70,722	288	83,785