

08. State Universities and Colleges

06. Region IV-A - CALABARZON

038. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
College Administrator II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Vocational School Administrator I	1	512	1	512	1	512
Total Key Positions	5	3,279	5	3,279	5	3,279
Other Positions						
Administrative	90	15,283	90	15,283	90	15,283
Support to Technical	4	870	4	870	4	870
Technical	484	156,577	484	156,577	484	156,577
Total Other Positions	578	172,730	578	172,730	578	172,730
For the difference between the Authorized and Actual Salaries		1,251		1,175		1,175
Total Permanent Positions	583	177,260	583	177,184	583	177,184
Total Permanent Filled Positions	563	161,154	553	161,073	553	165,987

06. Region IV-A - CALABARZON

039. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President III	1	752	1	752	1	752
College Administrator II	1	696	1	696	1	696
College Administrator I	1	645	1	645	1	645
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,637	5	3,637	5	3,637
Other Positions						
Administrative	132	22,573	132	22,573	132	22,573
Support to Technical	23	4,868	23	4,868	23	4,868
Technical	418	142,195	418	147,996	418	147,996
Total Other Positions	573	169,636	573	175,437	573	175,437
For the difference between the Authorized and Actual Salaries		1,837		1,487		1,487
Total Permanent Positions	578	175,110	578	180,561	578	180,561
Total Permanent Filled Positions	492	131,874	484	139,183	484	147,187

06. Region IV-A - CALABARZON

040. Laguna State Polytechnic University (Laguna State Polytechnic College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	86	15,462	86	15,462	86	15,462
Support to Technical	7	1,362	7	1,362	7	1,362
Technical	402	131,864	402	132,376	402	132,376
Total Other Positions	495	148,688	495	149,200	495	149,200
For the difference between the Authorized and Actual Salaries		883		794		794
Total Permanent Positions	497	150,980	497	151,403	497	151,403
Total Permanent Filled Positions	444	117,187	447	118,376	447	134,917

06. Region IV-A - CALABARZON

041. Southern Luzon State University (Southern Luzon Polytechnic College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
College Administrator I	1	645	1	645	1	645
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	1,994	3	1,994	3	1,994
Other Positions						
Administrative	63	11,268	63	11,268	63	11,268
Support to Technical	13	1,890	13	1,890	13	1,890
Technical	298	103,570	298	103,570	298	103,570
Total Other Positions	374	116,728	374	116,728	374	116,728
For the difference between the Authorized and Actual Salaries		1,160		1,166		1,166
Total Permanent Positions	377	119,882	377	119,888	377	119,888
Total Permanent Filled Positions	335	91,618	340	101,627	340	107,711

06. Region IV-A - CALABARZON

042. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	4	2,668	4	2,668	4	2,668
Other Positions						
Administrative	90	17,227	90	17,227	90	17,227
Support to Technical	23	2,742	23	2,742	23	2,742
Technical	578	191,572	578	191,572	578	191,572
Total Other Positions	691	211,541	691	211,541	691	211,541
For the difference between the Authorized and Actual Salaries		1,588		2,974		2,974
Total Permanent Positions	695	215,797	695	217,183	695	217,183
Total Permanent Filled Positions	644	185,251	630	184,571	630	194,935