

06. Region IV-A - CALABARZON

040. Laguna State Polytechnic University (Laguna State Polytechnic College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	86	15,462	86	15,462	86	15,462
Support to Technical	7	1,362	7	1,362	7	1,362
Technical	402	131,864	402	132,376	402	132,376
Total Other Positions	495	148,688	495	149,200	495	149,200
For the difference between the Authorized and Actual Salaries		883		794		794
Total Permanent Positions	497	150,980	497	151,403	497	151,403
Total Permanent Filled Positions	444	117,187	447	118,376	447	134,917