

06. Region IV-A - CALABARZON

039. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President III	1	752	1	752	1	752
College Administrator II	1	696	1	696	1	696
College Administrator I	1	645	1	645	1	645
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,637	5	3,637	5	3,637
Other Positions						
Administrative	132	22,573	132	22,573	132	22,573
Support to Technical	23	4,868	23	4,868	23	4,868
Technical	418	142,195	418	147,996	418	147,996
Total Other Positions	573	169,636	573	175,437	573	175,437
For the difference between the Authorized and Actual Salaries		1,837		1,487		1,487
Total Permanent Positions	578	175,110	578	180,561	578	180,561
Total Permanent Filled Positions	492	131,874	484	139,183	484	147,187