

## 08. State Universities and Colleges

## 06. Region IV-A - CALABARZON

## 038. Batangas State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
College Administrator II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Vocational School Administrator I	1	512	1	512	1	512
Total Key Positions	5	3,279	5	3,279	5	3,279
Other Positions						
Administrative	90	15,283	90	15,283	90	15,283
Support to Technical	4	870	4	870	4	870
Technical	484	156,577	484	156,577	484	156,577
Total Other Positions	578	172,730	578	172,730	578	172,730
For the difference between the Authorized and Actual Salaries		1,251		1,175		1,175
Total Permanent Positions	583	177,260	583	177,184	583	177,184
Total Permanent Filled Positions	563	161,154	553	161,073	553	165,987