

08. State Universities and Colleges
 05. Region III - CENTRAL LUZON
 026. Aurora State College of Technology

Staffing Summary
 (Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 812 | 1 | 812 | 1 | 812 |
| Chief Administrative Officer | 1 | 597 | 1 | 597 | 1 | 597 |
| Total Key Positions | 2 | 1,409 | 2 | 1,409 | 2 | 1,409 |
| Other Positions | | | | | | |
| Administrative | 42 | 7,842 | 42 | 7,842 | 42 | 7,842 |
| Support to Technical | 3 | 749 | 3 | 749 | 3 | 749 |
| Technical | 48 | 19,216 | 48 | 19,216 | 48 | 19,216 |
| Total Other Positions | 93 | 27,807 | 93 | 27,807 | 93 | 27,807 |
| For the difference between the Authorized and Actual Salaries | | (533) | | 476 | | 476 |
| Total Permanent Positions | 95 | 28,683 | 95 | 29,692 | 95 | 29,692 |
| Total Permanent Filled Positions | 92 | 25,671 | 92 | 25,544 | 92 | 28,632 |

05. Region III - CENTRAL LUZON

027. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 877 | 1 | 877 | 1 | 877 |
| Chief Administrative Officer | 1 | 597 | 1 | 597 | 1 | 597 |
| Total Key Positions | 2 | 1,474 | 2 | 1,474 | 2 | 1,474 |
| Other Positions | | | | | | |
| Administrative | 130 | 26,731 | 130 | 26,731 | 130 | 26,731 |
| Support to Technical | 7 | 2,185 | 7 | 2,185 | 7 | 2,185 |
| Technical | 306 | 102,313 | 307 | 102,066 | 307 | 102,066 |
| Total Other Positions | 443 | 131,229 | 444 | 130,982 | 444 | 130,982 |
| For the difference between the Authorized and Actual Salaries | | 336 | | 323 | | 323 |
| Total Permanent Positions | 445 | 133,039 | 446 | 132,779 | 446 | 132,779 |
| Total Permanent Filled Positions | 413 | 114,309 | 440 | 112,596 | 440 | 130,550 |

05. Region III - CENTRAL LUZON

028. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President I | 1 | 752 | 1 | 752 | 1 | 752 |
| Total Key Positions | 1 | 752 | 1 | 752 | 1 | 752 |
| Other Positions | | | | | | |
| Administrative | 38 | 7,374 | 38 | 7,436 | 38 | 7,436 |
| Support to Technical | 1 | 299 | 1 | 299 | 1 | 299 |
| Technical | 91 | 34,471 | 91 | 34,370 | 91 | 34,370 |
| Total Other Positions | 130 | 42,144 | 130 | 42,105 | 130 | 42,105 |
| For the difference between the Authorized and Actual Salaries | | 284 | | 279 | | 279 |
| Total Permanent Positions | 131 | 43,180 | 131 | 43,136 | 131 | 43,136 |
| Total Permanent Filled Positions | 124 | 38,322 | 122 | 37,492 | 122 | 40,344 |

05. Region III - CENTRAL LUZON

029. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 877 | 1 | 877 | 1 | 877 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 3 | 2,071 | 3 | 2,071 | 3 | 2,071 |
| Other Positions | | | | | | |
| Administrative | 86 | 18,195 | 86 | 18,195 | 86 | 18,195 |
| Technical | 420 | 160,794 | 424 | 178,554 | 424 | 178,554 |
| Total Other Positions | 506 | 178,989 | 510 | 196,749 | 510 | 196,749 |
| For the difference between the Authorized and Actual Salaries | | 1,224 | | 1,357 | | 1,357 |
| Total Permanent Positions | 509 | 182,284 | 513 | 200,177 | 513 | 200,177 |
| Total Permanent Filled Positions | 479 | 139,763 | 479 | 154,994 | 479 | 189,907 |

05. Region III - CENTRAL LUZON

030. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President IV | 1 | 947 | 1 | 947 | 1 | 947 |
| SUC Executive Vice-President | 1 | 877 | 1 | 877 | 1 | 877 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 4 | 3,018 | 4 | 3,018 | 4 | 3,018 |
| Other Positions | | | | | | |
| Administrative | 404 | 71,457 | 404 | 71,457 | 404 | 71,457 |
| Support to Technical | 21 | 6,022 | 21 | 6,022 | 21 | 6,022 |
| Technical | 454 | 181,691 | 455 | 181,366 | 455 | 181,366 |
| Total Other Positions | 879 | 259,170 | 880 | 258,845 | 880 | 258,845 |
| For the difference between the Authorized and Actual Salaries | | 4,108 | | 4,284 | | 4,284 |
| Total Permanent Positions | 883 | 266,296 | 884 | 266,147 | 884 | 266,147 |
| Total Permanent Filled Positions | 844 | 212,196 | 835 | 231,863 | 835 | 253,095 |

05. Region III - CENTRAL LUZON

031. Don Honorio Ventura Technological State University (DHVCAT)

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 877 | 1 | 877 | 1 | 877 |
| SUC Vice-President III | 1 | 752 | 1 | 752 | 1 | 752 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 4 | 2,823 | 4 | 2,823 | 4 | 2,823 |
| Other Positions | | | | | | |
| Administrative | 46 | 11,265 | 46 | 11,265 | 46 | 11,265 |
| Support to Technical | 1 | 512 | 1 | 512 | 1 | 512 |
| Technical | 228 | 76,562 | 229 | 75,149 | 229 | 75,149 |
| Total Other Positions | 275 | 88,339 | 276 | 86,926 | 276 | 86,926 |
| For the difference between the Authorized and Actual Salaries | | 905 | | 892 | | 892 |
| Total Permanent Positions | 279 | 92,067 | 280 | 90,641 | 280 | 90,641 |
| Total Permanent Filled Positions | 261 | 86,133 | 254 | 81,010 | 254 | 83,173 |

05. Region III - CENTRAL LUZON

032. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 877 | 1 | 877 | 1 | 877 |
| SUC Vice-President III | 1 | 752 | 1 | 752 | 1 | 752 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 4 | 2,823 | 4 | 2,823 | 4 | 2,823 |
| Other Positions | | | | | | |
| Administrative | 156 | 29,752 | 156 | 29,752 | 156 | 29,752 |
| Support to Technical | 3 | 966 | 3 | 966 | 3 | 966 |
| Technical | 362 | 140,613 | 379 | 136,214 | 379 | 136,214 |
| Total Other Positions | 521 | 171,331 | 538 | 166,932 | 538 | 166,932 |
| For the difference between the Authorized and Actual Salaries | | 970 | | 940 | | 940 |
| Total Permanent Positions | 525 | 175,124 | 542 | 170,695 | 542 | 170,695 |
| Total Permanent Filled Positions | 433 | 136,359 | 449 | 133,875 | 449 | 142,375 |

05. Region III - CENTRAL LUZON

033. Pampanga Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 877 | 1 | 877 | 1 | 877 |
| SUC Vice-President III | 2 | 1,504 | 2 | 1,504 | 2 | 1,504 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 5 | 3,575 | 5 | 3,575 | 5 | 3,575 |
| Other Positions | | | | | | |
| Administrative | 93 | 17,466 | 93 | 17,466 | 93 | 17,466 |
| Support to Technical | 3 | 839 | 3 | 839 | 3 | 839 |
| Technical | 187 | 65,392 | 187 | 65,392 | 187 | 65,392 |
| Total Other Positions | 283 | 83,697 | 283 | 83,697 | 283 | 83,697 |
| For the difference between the Authorized and Actual Salaries | | 1,147 | | 1,182 | | 1,182 |
| Total Permanent Positions | 288 | 88,419 | 288 | 88,454 | 288 | 88,454 |
| Total Permanent Filled Positions | 280 | 79,108 | 282 | 77,559 | 282 | 86,423 |

05. Region III - CENTRAL LUZON

034. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President I | 1 | 752 | 1 | 752 | 1 | 752 |
| SUC Vice-President I | 1 | 645 | 1 | 645 | 1 | 645 |
| Chief Administrative Officer | 1 | 597 | 1 | 597 | 1 | 597 |
| Total Key Positions | 3 | 1,994 | 3 | 1,994 | 3 | 1,994 |
| Other Positions | | | | | | |
| Administrative | 106 | 15,466 | 106 | 15,466 | 106 | 15,466 |
| Support to Technical | 25 | 6,131 | 25 | 6,131 | 25 | 6,131 |
| Technical | 87 | 29,649 | 87 | 29,649 | 87 | 29,649 |
| Total Other Positions | 218 | 51,246 | 218 | 51,246 | 218 | 51,246 |
| For the difference between the Authorized and Actual Salaries | | 951 | | 945 | | 945 |
| Total Permanent Positions | 221 | 54,191 | 221 | 54,185 | 221 | 54,185 |
| Total Permanent Filled Positions | 192 | 43,732 | 192 | 43,908 | 192 | 45,163 |

05. Region III - CENTRAL LUZON

035. Ramon Magsaysay Technological University

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 877 | 1 | 877 | 1 | 877 |
| SUC Vice-President III | 1 | 752 | 1 | 752 | 1 | 752 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 4 | 2,823 | 4 | 2,823 | 4 | 2,823 |
| Other Positions | | | | | | |
| Administrative | 56 | 12,429 | 56 | 12,429 | 56 | 12,429 |
| Support to Technical | 13 | 4,112 | 13 | 4,112 | 13 | 4,112 |
| Technical | 207 | 68,758 | 207 | 68,421 | 207 | 68,421 |
| Total Other Positions | 276 | 85,299 | 276 | 84,962 | 276 | 84,962 |
| For the difference between the Authorized and Actual Salaries | | 684 | | 799 | | 799 |
| Total Permanent Positions | 280 | 88,806 | 280 | 88,584 | 280 | 88,584 |
| Total Permanent Filled Positions | 263 | 79,002 | 263 | 76,042 | 263 | 83,892 |

05. Region III - CENTRAL LUZON

036. Tarlac College of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 877 | 1 | 877 | 1 | 877 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 3 | 2,071 | 3 | 2,071 | 3 | 2,071 |
| Other Positions | | | | | | |
| Administrative | 107 | 20,137 | 107 | 20,137 | 107 | 20,137 |
| Support to Technical | 3 | 623 | 3 | 623 | 3 | 623 |
| Technical | 203 | 69,223 | 203 | 73,406 | 203 | 73,406 |
| Total Other Positions | 313 | 89,983 | 313 | 94,166 | 313 | 94,166 |
| For the difference between the Authorized and Actual Salaries | | 1,720 | | 1,056 | | 1,056 |
| Total Permanent Positions | 316 | 93,774 | 316 | 97,293 | 316 | 97,293 |
| Total Permanent Filled Positions | 273 | 77,916 | 261 | 76,708 | 261 | 78,117 |

05. Region III - CENTRAL LUZON

037. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 877 | 1 | 877 | 1 | 877 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 3 | 2,071 | 3 | 2,071 | 3 | 2,071 |
| Other Positions | | | | | | |
| Administrative | 66 | 14,814 | 65 | 14,659 | 65 | 14,659 |
| Support to Technical | 1 | 223 | 1 | 223 | 1 | 223 |
| Technical | 293 | 105,212 | 298 | 106,202 | 298 | 106,202 |
| Total Other Positions | 360 | 120,249 | 364 | 121,084 | 364 | 121,084 |
| For the difference between the Authorized and Actual Salaries | | 1,521 | | 1,442 | | 1,442 |
| Total Permanent Positions | 363 | 123,841 | 367 | 124,597 | 367 | 124,597 |
| Total Permanent Filled Positions | 340 | 113,022 | 354 | 107,742 | 354 | 121,085 |