

05. Region III - CENTRAL LUZON

035. Ramon Magsaysay Technological University

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 877 | 1 | 877 | 1 | 877 |
| SUC Vice-President III | 1 | 752 | 1 | 752 | 1 | 752 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 4 | 2,823 | 4 | 2,823 | 4 | 2,823 |
| Other Positions | | | | | | |
| Administrative | 56 | 12,429 | 56 | 12,429 | 56 | 12,429 |
| Support to Technical | 13 | 4,112 | 13 | 4,112 | 13 | 4,112 |
| Technical | 207 | 68,758 | 207 | 68,421 | 207 | 68,421 |
| Total Other Positions | 276 | 85,299 | 276 | 84,962 | 276 | 84,962 |
| For the difference between the Authorized and Actual Salaries | | 684 | | 799 | | 799 |
| Total Permanent Positions | 280 | 88,806 | 280 | 88,584 | 280 | 88,584 |
| Total Permanent Filled Positions | 263 | 79,002 | 263 | 76,042 | 263 | 83,892 |