

05. Region III - CENTRAL LUZON

029. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	86	18,195	86	18,195	86	18,195
Technical	420	160,794	424	178,554	424	178,554
Total Other Positions	506	178,989	510	196,749	510	196,749
For the difference between the Authorized and Actual Salaries		1,224		1,357		1,357
Total Permanent Positions	509	182,284	513	200,177	513	200,177
Total Permanent Filled Positions	479	139,763	479	154,994	479	189,907