

08. State Universities and Colleges

04. Region II - CAGAYAN VALLEY

021. Batanes State College (Batanes Polytechnic College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Total Key Positions	1	752	1	752	1	752
Other Positions						
Technical	51	13,055	51	13,055	51	13,055
Total Other Positions	51	13,055	51	13,055	51	13,055
For the difference between the Authorized and Actual Salaries		129		164		164
Total Permanent Positions	52	13,936	52	13,971	52	13,971
Total Permanent Filled Positions	48	12,161	46	12,328	46	12,535

04. Region II - CAGAYAN VALLEY

022. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	200	30,380	200	30,380	200	30,380
Support to Technical	96	19,971	96	19,971	96	19,971
Technical	563	214,592	563	214,592	563	214,592
Total Other Positions	859	264,943	859	264,943	859	264,943
For the difference between the Authorized and Actual Salaries		2,341		4,803		4,803
Total Permanent Positions	862	269,355	862	271,817	862	271,817
Total Permanent Filled Positions	754	236,509	749	237,058	749	232,867

04. Region II - CAGAYAN VALLEY

023. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	2	1,624	2	1,624	2	1,624
College Administrator II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	6	4,461	6	4,461	6	4,461
Other Positions						
Administrative	286	50,132	286	50,132	286	50,132
Support to Technical	53	10,099	53	10,099	53	10,099
Technical	776	293,729	776	312,459	776	312,459
Total Other Positions	1,115	353,960	1,115	372,690	1,115	372,690
For the difference between the Authorized and Actual Salaries		6,006		5,810		5,810
Total Permanent Positions	1,121	364,427	1,121	382,961	1,121	382,961
Total Permanent Filled Positions	990	321,000	996	306,288	996	335,001

04. Region II - CAGAYAN VALLEY

024. Nueva Vizcaya State University (NVSIT and NVSPC)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	190	34,276	190	34,417	190	34,417
Technical	376	144,637	394	150,968	394	150,968
Total Other Positions	566	178,913	584	185,385	584	185,385
For the difference between the Authorized and Actual Salaries		1,363		1,250		1,250
Total Permanent Positions	569	182,347	587	188,706	587	188,706
Total Permanent Filled Positions	505	154,998	489	149,586	489	162,721

04. Region II - CAGAYAN VALLEY

025. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	22	4,578	22	4,578	22	4,578
Support to Technical	8	1,279	8	1,279	8	1,279
Technical	177	48,177	177	48,177	177	48,177
Total Other Positions	207	54,034	207	54,034	207	54,034
For the difference between the Authorized and Actual Salaries		1,034		988		988
Total Permanent Positions	209	56,477	209	56,431	209	56,431
Total Permanent Filled Positions	204	53,474	205	53,530	205	55,472