

04. Region II - CAGAYAN VALLEY

023. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	2	1,624	2	1,624	2	1,624
College Administrator II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	6	4,461	6	4,461	6	4,461
Other Positions						
Administrative	286	50,132	286	50,132	286	50,132
Support to Technical	53	10,099	53	10,099	53	10,099
Technical	776	293,729	776	312,459	776	312,459
Total Other Positions	1,115	353,960	1,115	372,690	1,115	372,690
For the difference between the Authorized and Actual Salaries		6,006		5,810		5,810
Total Permanent Positions	1,121	364,427	1,121	382,961	1,121	382,961
Total Permanent Filled Positions	990	321,000	996	306,288	996	335,001