

08. State Universities and Colleges

15. Region XII - MAIN SOCCSKSARGEN

100. Cotabato State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	34	5,677	34	5,677	34	5,677
Support to Technical	1	299	1	299	1	299
Technical	175	53,153	175	53,806	175	53,806
Total Other Positions	210	59,129	210	59,782	210	59,782
For the difference between the Authorized and Actual Salaries		1,619		1,278		1,278
Total Permanent Positions	212	62,097	212	62,409	212	62,409
Total Permanent Filled Positions	178	52,565	187	48,595	187	53,581

15. Region XII - MAIN SOCCSKSARGEN

101. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
SUC Vice-President I	1	645	1	645	1	645
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	1,994	3	1,994	3	1,994
Other Positions						
Administrative	92	16,060	92	16,060	92	16,060
Support to Technical	17	2,852	17	2,852	17	2,852
Technical	116	33,944	116	35,259	116	35,259
Total Other Positions	225	52,856	225	54,171	225	54,171
For the difference between the Authorized and Actual Salaries		747		626		626
Total Permanent Positions	228	55,597	228	56,791	228	56,791
Total Permanent Filled Positions	204	49,971	202	45,443	202	48,527

15. Region XII - MAIN SOCCSKSARGEN

102. Sultan Kudarat State University (Sultan Kudarat Polytechnic State College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	36	6,917	36	6,934	36	6,934
Support to Technical	11	2,425	11	2,425	11	2,425
Technical	212	70,995	216	77,931	216	77,931
Total Other Positions	259	80,337	263	87,290	263	87,290
For the difference between the Authorized and Actual Salaries		1,003		932		932
Total Permanent Positions	261	82,689	265	89,571	265	89,571
Total Permanent Filled Positions	243	76,509	241	67,447	241	82,256

15. Region XII - MAIN SOCCSKSARGEN

103. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,823	4	2,823	4	2,823
Other Positions						
Administrative	152	26,557	152	26,557	152	26,557
Support to Technical	41	10,939	41	10,939	41	10,939
Technical	505	192,321	505	194,449	505	194,449
Total Other Positions	698	229,817	698	231,945	698	231,945
For the difference between the Authorized and Actual Salaries		3,554		3,110		3,110
Total Permanent Positions	702	236,194	702	237,878	702	237,878
Total Permanent Filled Positions	592	214,875	586	199,328	586	196,985