

15. Region XII - MAIN SOCCSKSARGEN

103. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,823	4	2,823	4	2,823
Other Positions						
Administrative	152	26,557	152	26,557	152	26,557
Support to Technical	41	10,939	41	10,939	41	10,939
Technical	505	192,321	505	194,449	505	194,449
Total Other Positions	698	229,817	698	231,945	698	231,945
For the difference between the Authorized and Actual Salaries		3,554		3,110		3,110
Total Permanent Positions	702	236,194	702	237,878	702	237,878
Total Permanent Filled Positions	592	214,875	586	199,328	586	196,985