

15. Region XII - MAIN SOCCSKSARGEN

101. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
SUC Vice-President I	1	645	1	645	1	645
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	1,994	3	1,994	3	1,994
Other Positions						
Administrative	92	16,060	92	16,060	92	16,060
Support to Technical	17	2,852	17	2,852	17	2,852
Technical	116	33,944	116	35,259	116	35,259
Total Other Positions	225	52,856	225	54,171	225	54,171
For the difference between the Authorized and Actual Salaries		747		626		626
Total Permanent Positions	228	55,597	228	56,791	228	56,791
Total Permanent Filled Positions	204	49,971	202	45,443	202	48,527