

08. State Universities and Colleges

14. Region XI - DAVAO REGION

096. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	30	5,084	30	5,084	30	5,084
Support to Technical	16	2,780	16	2,780	16	2,780
Technical	69	21,392	69	22,992	69	22,992
Total Other Positions	115	29,256	115	30,856	115	30,856
For the difference between the Authorized and Actual Salaries		761		720		720
Total Permanent Positions	117	31,366	117	32,925	117	32,925
Total Permanent Filled Positions	111	30,042	111	29,699	111	30,928

14. Region XI - DAVAO REGION

097. Davao Oriental State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	38	7,738	38	7,738	38	7,738
Support to Technical	5	1,302	5	1,302	5	1,302
Technical	94	32,063	94	32,039	94	32,039
Total Other Positions	137	41,103	137	41,079	137	41,079
For the difference between the Authorized and Actual Salaries		489		554		554
Total Permanent Positions	139	42,941	139	42,982	139	42,982
Total Permanent Filled Positions	136	38,176	137	37,933	137	41,865

14. Region XI - DAVAO REGION

098. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	28	5,354	28	5,354	28	5,354
Support to Technical	4	1,114	4	1,114	4	1,114
Technical	77	23,553	77	25,585	77	25,585
Total Other Positions	109	30,021	109	32,053	109	32,053
For the difference between the Authorized and Actual Salaries		592		521		521
Total Permanent Positions	111	31,962	111	33,923	111	33,923
Total Permanent Filled Positions	95	26,738	96	26,168	96	29,543

14. Region XI - DAVAO REGION

099. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,702	4	2,702	4	2,702
Other Positions						
Administrative	127	21,687	127	21,687	127	21,687
Support to Technical	13	3,669	13	3,669	13	3,669
Technical	345	129,691	345	131,746	345	131,746
Total Other Positions	485	155,047	485	157,102	485	157,102
For the difference between the Authorized and Actual Salaries		1,980		1,923		1,923
Total Permanent Positions	489	159,729	489	161,727	489	161,727
Total Permanent Filled Positions	444	132,566	444	133,239	444	143,051

14. Region XI - DAVAO REGION

114. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I			1	752	1	752
Total Key Positions			1	752	1	752
Other Positions						
Administrative			10	2,260	10	2,260
Support to Technical			2	445	2	445
Technical			43	10,616	43	10,616
Total Other Positions			55	13,321	55	13,321
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			56	14,073	56	14,073
Total Permanent Filled Positions						14,074