

14. Region XI - DAVAO REGION

099. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 812 | 1 | 812 | 1 | 812 |
| SUC Vice-President II | 1 | 696 | 1 | 696 | 1 | 696 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 4 | 2,702 | 4 | 2,702 | 4 | 2,702 |
| Other Positions | | | | | | |
| Administrative | 127 | 21,687 | 127 | 21,687 | 127 | 21,687 |
| Support to Technical | 13 | 3,669 | 13 | 3,669 | 13 | 3,669 |
| Technical | 345 | 129,691 | 345 | 131,746 | 345 | 131,746 |
| Total Other Positions | 485 | 155,047 | 485 | 157,102 | 485 | 157,102 |
| For the difference between the Authorized and Actual Salaries | | 1,980 | | 1,923 | | 1,923 |
| Total Permanent Positions | 489 | 159,729 | 489 | 161,727 | 489 | 161,727 |
| Total Permanent Filled Positions | 444 | 132,566 | 444 | 133,239 | 444 | 143,051 |