

14. Region XI - DAVAO REGION

098. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	28	5,354	28	5,354	28	5,354
Support to Technical	4	1,114	4	1,114	4	1,114
Technical	77	23,553	77	25,585	77	25,585
Total Other Positions	109	30,021	109	32,053	109	32,053
For the difference between the Authorized and Actual Salaries		592		521		521
Total Permanent Positions	111	31,962	111	33,923	111	33,923
Total Permanent Filled Positions	95	26,738	96	26,168	96	29,543