

08. State Universities and Colleges

13. Region X - NORTHERN MINDANAO

089. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	40	8,415	40	8,415	40	8,415
Support to Technical	1	512	1	512	1	512
Technical	176	63,713	176	68,243	176	68,243
Total Other Positions	217	72,640	217	77,170	217	77,170
For the difference between the Authorized and Actual Salaries		(455)		(440)		(440)
Total Permanent Positions	220	74,256	220	78,801	220	78,801
Total Permanent Filled Positions	195	63,812	201	64,023	201	72,158

13. Region X - NORTHERN MINDANAO

090. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	23	3,909	23	3,909	23	3,909
Technical	58	19,212	58	20,643	58	20,643
Total Other Positions	81	23,121	81	24,552	81	24,552
For the difference between the Authorized and Actual Salaries		258		247		247
Total Permanent Positions	83	24,788	83	26,208	83	26,208
Total Permanent Filled Positions	79	21,768	79	21,665	79	24,933

13. Region X - NORTHERN MINDANAO

091. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,645	5	3,645	5	3,645
Other Positions						
Administrative	389	58,173	389	58,173	389	58,173
Support to Technical	71	15,969	71	15,969	71	15,969
Technical	418	155,229	418	155,229	418	155,229
Total Other Positions	878	229,371	878	229,371	878	229,371
For the difference between the Authorized and Actual Salaries		(3,307)		(3,454)		(3,454)
Total Permanent Positions	883	229,709	883	229,562	883	229,562
Total Permanent Filled Positions	790	211,542	776	197,969	776	205,215

13. Region X - NORTHERN MINDANAO

092. Mindanao University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,837	4	2,837	4	2,837
Other Positions						
Administrative	57	10,447	57	10,447	57	10,447
Support to Technical	3	974	3	974	3	974
Technical	210	81,828	231	83,703	231	83,703
Total Other Positions	270	93,249	291	95,124	291	95,124
For the difference between the Authorized and Actual Salaries		986		976		976
Total Permanent Positions	274	97,072	295	98,937	295	98,937
Total Permanent Filled Positions	201	68,240	208	71,609	208	75,297

13. Region X - NORTHERN MINDANAO

093. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	877	1	877	1	877
Chancellor I	3	2,436	3	2,436	3	2,436
Director II	2	1,392	2	1,392	2	1,392
Director I	3	1,935	3	1,935	3	1,935
Chief Administrative Officer	6	3,582	6	3,582	6	3,582
Security Officer V	1	597	1	597	1	597
Chief Accountant	1	597	1	597	1	597
Total Key Positions	17	11,416	17	11,416	17	11,416
Other Positions						
Administrative	291	53,140	291	53,140	291	53,140
Support to Technical	119	31,286	119	31,286	119	31,286
Technical	552	272,336	552	273,545	552	273,545
Total Other Positions	962	356,762	962	357,971	962	357,971
For the difference between the Authorized and Actual Salaries		8,077		5,193		5,193
Total Permanent Positions	979	376,255	979	374,580	979	374,580
Total Permanent Filled Positions	876	332,842	877	341,109	877	341,822

13. Region X - NORTHERN MINDANAO

094. Misamis Oriental State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	23	4,766	23	4,766	23	4,766
Support to Technical	3	765	3	765	3	765
Technical	52	20,449	52	22,625	52	22,625
Total Other Positions	78	25,980	78	28,156	78	28,156
For the difference between the Authorized and Actual Salaries		(121)		166		166
Total Permanent Positions	80	27,268	80	29,731	80	29,731
Total Permanent Filled Positions	75	22,096	77	21,141	77	28,236

13. Region X - NORTHERN MINDANAO

095. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Total Key Positions	1	752	1	752	1	752
Other Positions						
Administrative	14	3,520	14	3,520	14	3,520
Technical	37	12,401	37	12,401	37	12,401
Total Other Positions	51	15,921	51	15,921	51	15,921
For the difference between the Authorized and Actual Salaries		98		98		98
Total Permanent Positions	52	16,771	52	16,771	52	16,771
Total Permanent Filled Positions	48	13,016	47	13,422	47	15,081