

13. Region X - NORTHERN MINDANAO

094. Misamis Oriental State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	23	4,766	23	4,766	23	4,766
Support to Technical	3	765	3	765	3	765
Technical	52	20,449	52	22,625	52	22,625
Total Other Positions	78	25,980	78	28,156	78	28,156
For the difference between the Authorized and Actual Salaries		(121)		166		166
Total Permanent Positions	80	27,268	80	29,731	80	29,731
Total Permanent Filled Positions	75	22,096	77	21,141	77	28,236