

13. Region X - NORTHERN MINDANAO

092. Mindanao University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President IV | 1 | 947 | 1 | 947 | 1 | 947 |
| SUC Vice-President II | 1 | 696 | 1 | 696 | 1 | 696 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 4 | 2,837 | 4 | 2,837 | 4 | 2,837 |
| Other Positions | | | | | | |
| Administrative | 57 | 10,447 | 57 | 10,447 | 57 | 10,447 |
| Support to Technical | 3 | 974 | 3 | 974 | 3 | 974 |
| Technical | 210 | 81,828 | 231 | 83,703 | 231 | 83,703 |
| Total Other Positions | 270 | 93,249 | 291 | 95,124 | 291 | 95,124 |
| For the difference between the Authorized and Actual Salaries | | 986 | | 976 | | 976 |
| Total Permanent Positions | 274 | 97,072 | 295 | 98,937 | 295 | 98,937 |
| Total Permanent Filled Positions | 201 | 68,240 | 208 | 71,609 | 208 | 75,297 |