

13. Region X - NORTHERN MINDANAO

091. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,645	5	3,645	5	3,645
Other Positions						
Administrative	389	58,173	389	58,173	389	58,173
Support to Technical	71	15,969	71	15,969	71	15,969
Technical	418	155,229	418	155,229	418	155,229
Total Other Positions	878	229,371	878	229,371	878	229,371
For the difference between the Authorized and Actual Salaries		(3,307)		(3,454)		(3,454)
Total Permanent Positions	883	229,709	883	229,562	883	229,562
Total Permanent Filled Positions	790	211,542	776	197,969	776	205,215