

13. Region X - NORTHERN MINDANAO

090. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	23	3,909	23	3,909	23	3,909
Technical	58	19,212	58	20,643	58	20,643
Total Other Positions	81	23,121	81	24,552	81	24,552
For the difference between the Authorized and Actual Salaries		258		247		247
Total Permanent Positions	83	24,788	83	26,208	83	26,208
Total Permanent Filled Positions	79	21,768	79	21,665	79	24,933