

02. Region I - ILOCOS

013. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President IV | 1 | 947 | 1 | 947 | 1 | 947 |
| SUC Vice-President IV | 1 | 812 | 1 | 812 | 1 | 812 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 4 | 2,953 | 4 | 2,953 | 4 | 2,953 |
| Other Positions | | | | | | |
| Administrative | 210 | 36,725 | 210 | 36,725 | 210 | 36,725 |
| Support to Technical | 45 | 9,800 | 45 | 9,800 | 45 | 9,800 |
| Technical | 469 | 162,661 | 469 | 162,910 | 469 | 162,910 |
| Total Other Positions | 724 | 209,186 | 724 | 209,435 | 724 | 209,435 |
| For the difference between the Authorized and Actual Salaries | | 2,465 | | 2,274 | | 2,274 |
| Total Permanent Positions | 728 | 214,604 | 728 | 214,662 | 728 | 214,662 |
| Total Permanent Filled Positions | 571 | 169,435 | 593 | 161,420 | 593 | 176,890 |