

02. Region I - ILOCOS

011. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	2	1,624	2	1,624	2	1,624
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,765	5	3,765	5	3,765
Other Positions						
Administrative	266	48,219	266	48,219	266	48,219
Support to Technical	88	17,973	88	17,973	88	17,973
Technical	604	223,894	604	233,812	604	233,812
Total Other Positions	958	290,086	958	300,004	958	300,004
For the difference between the Authorized and Actual Salaries		2,522		2,442		2,442
Total Permanent Positions	963	296,373	963	306,211	963	306,211
Total Permanent Filled Positions	687	226,290	721	201,834	721	216,628