

02. Region I - ILOCOS

010. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	115	19,864	115	19,864	115	19,864
Support to Technical	15	4,181	15	4,181	15	4,181
Technical	227	70,049	227	70,108	227	70,108
Total Other Positions	357	94,094	357	94,153	357	94,153
For the difference between the Authorized and Actual Salaries		314		678		678
Total Permanent Positions	358	95,220	358	95,643	358	95,643
Total Permanent Filled Positions	314	76,667	307	69,528	307	81,573