

08. State Universities and Colleges

02. Region I - ILOCOS

009. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	1	812	1	812	1	812
Director IV	1	812	1	812	1	812
University Researcher V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	8	5,556	8	5,556	8	5,556
Other Positions						
Administrative	330	60,723	330	60,723	330	60,723
Support to Technical	134	25,055	134	25,055	134	25,055
Technical	862	337,973	862	338,161	862	338,161
Total Other Positions	1,326	423,751	1,326	423,939	1,326	423,939
For the difference between the Authorized and Actual Salaries		6,760		6,695		6,695
Total Permanent Positions	1,334	436,067	1,334	436,190	1,334	436,190
Total Permanent Filled Positions	1,092	327,974	1,107	307,403	1,107	327,974