

01. NATIONAL CAPITAL REGION

007. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	3	2,437	3	2,437	3	2,437
Director II	2	1,392	2	1,392	2	1,392
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	9	6,567	9	6,567	9	6,567
Other Positions						
Administrative	229	46,934	229	46,934	229	46,934
Support to Technical	66	19,125	66	19,125	66	19,125
Technical	735	257,233	735	257,108	735	257,108
Total Other Positions	1,030	323,292	1,030	323,167	1,030	323,167
For the difference between the Authorized and Actual Salaries		5,877		5,689		5,689
Total Permanent Positions	1,039	335,736	1,039	335,423	1,039	335,423
Total Permanent Filled Positions	821	246,591	814	242,317	814	252,106