

01. NATIONAL CAPITAL REGION

003. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	2	1,624	2	1,624	2	1,624
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,765	5	3,765	5	3,765
Other Positions						
Administrative	167	30,757	167	30,757	167	30,757
Support to Technical	40	10,564	40	10,564	40	10,564
Technical	403	176,699	403	176,699	403	176,699
Total Other Positions	610	218,020	610	218,020	610	218,020
For the difference between the Authorized and Actual Salaries		2,776		2,245		2,245
Total Permanent Positions	615	224,561	615	224,030	615	224,030
Total Permanent Filled Positions	498	171,469	455	180,529	455	166,245