

01. NATIONAL CAPITAL REGION

002. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	45	6,422	45	6,422	45	6,422
Support to Technical	21	5,575	21	5,575	21	5,575
Technical	153	42,791	153	42,791	153	42,791
Total Other Positions	219	54,788	219	54,788	219	54,788
For the difference between the Authorized and Actual Salaries		404		547		547
Total Permanent Positions	219	55,192	219	55,335	219	55,335
Total Permanent Filled Positions	193	49,483	182	45,526	182	47,000