

08. State Universities and Colleges

16. CARAGA ADMINISTRATIVE REGION

104. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	24	4,765	29	5,663	29	5,663
Support to Technical	1	257	1	257	1	257
Technical	59	17,902	54	17,963	54	17,963
Total Other Positions	84	22,924	84	23,883	84	23,883
For the difference between the Authorized and Actual Salaries		315		279		279
Total Permanent Positions	86	24,648	86	25,571	86	25,571
Total Permanent Filled Positions	72	24,203	72	20,799	72	21,565

## 16. CARAGA ADMINISTRATIVE REGION

## 105. Caraga State University (Northern Mindanao State Institute of Science and Technology)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	57	10,787	57	10,787	57	10,787
Technical	160	53,050	160	57,701	160	57,701
Total Other Positions	217	63,837	217	68,488	217	68,488
For the difference between the Authorized and Actual Salaries		562		586		586
Total Permanent Positions	219	65,808	219	70,483	219	70,483
Total Permanent Filled Positions	176	48,708	176	49,284	176	60,757

## 16. CARAGA ADMINISTRATIVE REGION

## 106. Surigao del Sur State University (Surigao del Sur Polytechnic State College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	1	597	1	597	1	597
Other Positions						
Administrative	95	18,373	95	18,373	95	18,373
Support to Technical	13	1,548	13	1,548	13	1,548
Technical	248	77,344	248	77,344	248	77,344
Total Other Positions	356	97,265	356	97,265	356	97,265
For the difference between the Authorized and Actual Salaries		456		419		419
Total Permanent Positions	357	98,318	357	98,281	357	98,281
Total Permanent Filled Positions	316	73,248	310	82,104	310	86,976

## 16. CARAGA ADMINISTRATIVE REGION

## 107. Surigao State College of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	49	10,230	50	10,346	50	10,346
Support to Technical	2	492	2	492	2	492
Technical	236	75,802	235	81,323	235	81,323
Total Other Positions	287	86,524	287	92,161	287	92,161
For the difference between the Authorized and Actual Salaries		607		470		470
Total Permanent Positions	289	88,540	289	94,040	289	94,040
Total Permanent Filled Positions	268	77,970	252	69,949	252	82,144