

16. CARAGA ADMINISTRATIVE REGION

105. Caraga State University (Northern Mindanao State Institute of Science and Technology)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	57	10,787	57	10,787	57	10,787
Technical	160	53,050	160	57,701	160	57,701
Total Other Positions	217	63,837	217	68,488	217	68,488
For the difference between the Authorized and Actual Salaries		562		586		586
Total Permanent Positions	219	65,808	219	70,483	219	70,483
Total Permanent Filled Positions	176	48,708	176	49,284	176	60,757