

08. State Universities and Colleges

03. CORDILLERA ADMINISTRATIVE REGION

015. Abra State Institute of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	54	9,687	56	9,955	56	9,955
Support to Technical	12	2,895	12	2,895	12	2,895
Technical	165	53,914	165	57,585	165	57,585
Total Other Positions	231	66,496	233	70,435	233	70,435
For the difference between the Authorized and Actual Salaries		703		546		546
Total Permanent Positions	233	68,608	235	72,390	235	72,390
Total Permanent Filled Positions	209	53,425	218	54,878	218	67,658

## 03. CORDILLERA ADMINISTRATIVE REGION

## 016. Apayao State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	21	4,883	21	4,883	21	4,883
Support to Technical	3	897	3	897	3	897
Technical	85	26,569	85	29,041	85	29,041
Total Other Positions	109	32,349	109	34,821	109	34,821
For the difference between the Authorized and Actual Salaries		594		572		572
Total Permanent Positions	111	34,352	111	36,802	111	36,802
Total Permanent Filled Positions	105	29,048	106	28,842	106	35,248

## 03. CORDILLERA ADMINISTRATIVE REGION

## 017. Benguet State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	1	812	1	812	1	812
Vocational School Superintendent II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Vocational School Administrator II	1	553	1	553	1	553
Total Key Positions	6	4,202	6	4,202	6	4,202
Other Positions						
Administrative	228	40,049	228	40,049	228	40,049
Support to Technical	66	13,542	66	13,542	66	13,542
Technical	459	171,461	459	172,384	459	172,384
Total Other Positions	753	225,052	753	225,975	753	225,975
For the difference between the Authorized and Actual Salaries		3,466		3,326		3,326
Total Permanent Positions	759	232,720	759	233,503	759	233,503
Total Permanent Filled Positions	708	195,892	706	198,605	706	210,066

## 03. CORDILLERA ADMINISTRATIVE REGION

## 018. Ifugao State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	76	14,926	76	15,009	76	15,009
Support to Technical	26	6,050	26	6,096	26	6,096
Technical	194	70,099	194	74,214	194	74,214
Total Other Positions	296	91,075	296	95,319	296	95,319
For the difference between the Authorized and Actual Salaries		636		598		598
Total Permanent Positions	298	93,185	298	97,391	298	97,391
Total Permanent Filled Positions	268	64,504	277	75,305	277	90,927

## 03. CORDILLERA ADMINISTRATIVE REGION

## 019. Kalinga-Apayao State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	40	7,679	40	7,679	40	7,679
Support to Technical	10	2,376	10	2,376	10	2,376
Technical	143	54,072	143	58,544	143	58,544
Total Other Positions	193	64,127	193	68,599	193	68,599
For the difference between the Authorized and Actual Salaries		171		426		426
Total Permanent Positions	196	66,369	196	71,096	196	71,096
Total Permanent Filled Positions	175	61,825	182	50,951	182	65,597

## 03. CORDILLERA ADMINISTRATIVE REGION

## 020. Mountain Province State Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	2,226	3	2,226	3	2,226
Other Positions						
Administrative	57	10,172	57	10,172	57	10,172
Support to Technical	7	2,292	7	2,292	7	2,292
Technical	149	50,432	149	54,552	149	54,552
Total Other Positions	213	62,896	213	67,016	213	67,016
For the difference between the Authorized and Actual Salaries		580		393		393
Total Permanent Positions	216	65,702	216	69,635	216	69,635
Total Permanent Filled Positions	192	52,853	197	51,019	197	63,662