

08. State Universities and Colleges

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

108. Adiong Memorial Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	16	3,928	16	3,928	16	3,928
Technical	25	5,982	25	7,512	25	7,512
Total Other Positions	41	9,910	41	11,440	41	11,440
For the difference between the Authorized and Actual Salaries		268		118		118
Total Permanent Positions	43	11,527	43	12,907	43	12,907
Total Permanent Filled Positions	41	10,805	41	10,780	41	11,916

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

109. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	33	6,525	33	6,525	33	6,525
Support to Technical	4	848	4	848	4	848
Technical	88	26,668	88	26,668	88	26,668
Total Other Positions	125	34,041	125	34,041	125	34,041
For the difference between the Authorized and Actual Salaries		454		432		432
Total Permanent Positions	127	35,844	127	35,822	127	35,822
Total Permanent Filled Positions	118	30,351	118	29,637	118	32,917

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

110. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
Chancellor II	4	3,508	4	3,508	4	3,508
SUC Executive Vice-President	1	877	1	877	1	877
University Secretary I	1	812	1	812	1	812
SUC Vice-President IV	3	2,436	3	2,436	3	2,436
Chancellor I	5	4,060	5	4,060	5	4,060
SUC Vice-President III	2	1,504	2	1,504	2	1,504
Vocational School Superintendent II	3	2,088	3	2,088	3	2,088
Director II	12	8,356	12	8,356	12	8,356
Medical Officer V	1	645	1	645	1	645
Director I	8	5,158	8	5,158	8	5,158
Assistant Superintendent of Printing	1	645	1	645	1	645
College Business Manager IV	1	597	1	597	1	597
Chief Administrative Officer	11	6,567	11	6,567	11	6,567
Chief Accountant	1	597	1	597	1	597
Security Officer V	1	597	1	597	1	597
Engineer V	1	597	1	597	1	597
Total Key Positions	57	39,991	57	39,991	57	39,991
Other Positions						
Administrative	1,672	276,925	1,672	276,925	1,672	276,925
Support to Technical	418	101,852	418	101,852	418	101,852
Technical	2,063	901,185	2,063	901,185	2,063	901,185
Total Other Positions	4,153	1,279,962	4,153	1,279,962	4,153	1,279,962
For the difference between the Authorized and Actual Salaries		42,270		42,328		42,328
Total Permanent Positions	4,210	1,362,223	4,210	1,362,281	4,210	1,362,281
Total Permanent Filled Positions	4,180	1,282,725	4,180	1,349,794	4,180	1,348,939

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

111. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	877	1	877	1	877
Chancellor I	2	1,624	2	1,624	2	1,624
Director II	3	2,088	3	2,088	3	2,088
Planning Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	8	5,783	8	5,783	8	5,783
Other Positions						
Administrative	361	57,591	361	57,591	361	57,591
Support to Technical	123	26,480	123	26,480	123	26,480
Technical	368	145,026	368	145,191	368	145,191
Total Other Positions	852	229,097	852	229,262	852	229,262
For the difference between the Authorized and Actual Salaries		3,568		3,559		3,559
Total Permanent Positions	860	238,448	860	238,604	860	238,604
Total Permanent Filled Positions	858	238,560	854	237,678	854	233,866

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

112. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	28	4,835	28	4,835	28	4,835
Support to Technical	1	376	1	376	1	376
Technical	114	39,384	114	39,384	114	39,384
Total Other Positions	143	44,595	143	44,595	143	44,595
For the difference between the Authorized and Actual Salaries		33		33		33
Total Permanent Positions	145	45,977	145	45,977	145	45,977
Total Permanent Filled Positions	128	37,729	128	35,782	128	40,049

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

113. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	19	4,136	19	4,136	19	4,136
Support to Technical	4	788	4	788	4	788
Technical	84	28,532	86	28,067	86	28,067
Total Other Positions	107	33,456	109	32,991	109	32,991
For the difference between the Authorized and Actual Salaries		532		532		532
Total Permanent Positions	109	35,337	111	34,872	111	34,872
Total Permanent Filled Positions	98	30,835	98	30,169	98	31,489