

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

109. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President I | 1 | 752 | 1 | 752 | 1 | 752 |
| Chief Administrative Officer | 1 | 597 | 1 | 597 | 1 | 597 |
| Total Key Positions | 2 | 1,349 | 2 | 1,349 | 2 | 1,349 |
| Other Positions | | | | | | |
| Administrative | 33 | 6,525 | 33 | 6,525 | 33 | 6,525 |
| Support to Technical | 4 | 848 | 4 | 848 | 4 | 848 |
| Technical | 88 | 26,668 | 88 | 26,668 | 88 | 26,668 |
| Total Other Positions | 125 | 34,041 | 125 | 34,041 | 125 | 34,041 |
| For the difference between the Authorized and Actual Salaries | | 454 | | 432 | | 432 |
| Total Permanent Positions | 127 | 35,844 | 127 | 35,822 | 127 | 35,822 |
| Total Permanent Filled Positions | 118 | 30,351 | 118 | 29,637 | 118 | 32,917 |