

25. Presidential Communications Operations Office

001. Presidential Communications Operations Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Press Secretary	1	1,080	1	1,080	1	1,080
Deputy Press Secretary	5	4,737	5	4,737	5	4,737
Assistant Press Secretary	4	3,509	4	3,509	4	3,509
Assistant Cabinet Secretary	1	877	1	877	1	877
Director IV	1	812	1	812	1	812
Head Executive Assistant	1	752	1	752	1	752
Director III	3	2,256	3	2,256	3	2,256
Planning Officer V	1	597	1	597	1	597
Information Technology Officer III	1	597	1	597	1	597
Executive News Editor	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Chief Accountant	1	597	1	597	1	597
Total Key Positions	22	17,605	22	17,605	22	17,605
Other Positions						
Administrative	82	17,724	82	17,724	82	17,724
Support to Technical	19	6,680	19	6,680	19	6,680
Total Other Positions	101	24,404	101	24,404	101	24,404
For the difference between the Authorized and Actual Salaries		517		486		486
Total Permanent Positions	123	42,526	123	42,495	123	42,495
Total Permanent Filled Positions	64	23,549	62	25,103	62	24,733

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Broadcast Operations Chief	5	2,985	5	2,985	5	2,985
Engineer V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	10	6,340	10	6,340	10	6,340

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	226	46,642	226	46,642	226	46,642
Support to Technical	46	14,621	46	14,621	46	14,621
Technical	686	200,057	686	200,057	686	200,057
Total Other Positions	958	261,320	958	261,320	958	261,320
For the difference between the Authorized and Actual Salaries		6,757		6,604		6,604
Total Permanent Positions	968	274,417	968	274,264	968	274,264
Total Permanent Filled Positions	461	137,669	453	130,129	453	126,976

003. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Information Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Production Planning and Control Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,200	5	3,200	5	3,200
Other Positions						
Administrative	61	12,069	61	12,069	61	12,069
Support to Technical	6	2,451	6	2,451	6	2,451

003. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	22	7,736	22	7,736	22	7,736
Total Other Positions	89	22,256	89	22,256	89	22,256
For the difference between the Authorized and Actual Salaries		402		333		333
Total Permanent Positions	94	25,858	94	25,789	94	25,789
Total Permanent Filled Positions	48	13,999	46	14,139	46	12,884

004. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Superintendent of Printing	1	696	1	696	1	696
Assistant Superintendent of Printing	1	645	1	645	1	645
Engineer V	1	597	1	597	1	597
Printing Operations Chief	4	2,388	4	2,388	4	2,388
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Sales and Promotion Supervisor V	1	597	1	597	1	597
Production Planning and Control Officer V	1	597	1	597	1	597
Total Key Positions	13	8,278	13	8,278	13	8,278
Other Positions						
Administrative	200	39,257	200	39,257	200	39,257
Support to Technical	27	7,343	27	7,343	27	7,343

004. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	249	56,891	249	56,891	249	56,891
Total Other Positions	476	103,491	476	103,491	476	103,491
For the difference between the Authorized and Actual Salaries		2,290		1,963		1,963
Total Permanent Positions	489	114,059	489	113,732	489	113,732
Total Permanent Filled Positions	426	53,545	413	105,127	413	7,937

005. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Media Accreditation and Relations Officer V	1	597	1	597	1	597
Executive News Editor	2	1,194	2	1,194	2	1,194
Total Key Positions	6	3,952	6	3,952	6	3,952
Other Positions						
Administrative	56	10,681	56	10,681	56	10,681
Support to Technical	43	11,222	43	11,222	43	11,222

005. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	161	50,608	161	50,608	161	50,608
Total Other Positions	260	72,511	260	72,511	260	72,511
For the difference between the Authorized and Actual Salaries		2,409		2,409		2,409
Total Permanent Positions	266	78,872	266	78,872	266	78,872
Total Permanent Filled Positions	173	46,001	173	50,975	173	51,191

006. Philippine Information Agency

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	947	1	947	1	947
Director V	1	877	1	877	1	877
Director IV	1	812	1	812	1	812
Information Officer V	18	10,746	18	10,746	18	10,746
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Information Officer IV	1	512	1	512	1	512
Total Key Positions	24	15,088	24	15,088	24	15,088
Other Positions						
Administrative	98	19,074	98	19,074	98	19,074
Support to Technical	52	11,130	52	11,130	52	11,130

006. Philippine Information Agency

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	238	78,539	238	78,539	238	78,539
Total Other Positions	388	108,743	388	108,743	388	108,743
For the difference between the Authorized and Actual Salaries		2,618		2,598		2,598
Total Permanent Positions	412	126,449	412	126,429	412	126,429
Total Permanent Filled Positions	385	121,422	386	119,415	386	118,829

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Development Management Officer V	1	597	1	597	1	597
Media Production Specialist V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,200	5	3,200	5	3,200
Other Positions						
Administrative	34	6,658	34	6,658	34	6,658
Support to Technical	16	4,289	16	4,289	16	4,289

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	78	22,266	78	22,266	78	22,266
Total Other Positions	128	33,213	128	33,213	128	33,213
For the difference between the Authorized and Actual Salaries		1,003		998		998
Total Permanent Positions	133	37,416	133	37,411	133	37,411
Total Permanent Filled Positions	114	32,528	113	32,319	113	32,021