

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Development Management Officer V	1	597	1	597	1	597
Media Production Specialist V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,200	5	3,200	5	3,200
Other Positions						
Administrative	34	6,658	34	6,658	34	6,658
Support to Technical	16	4,289	16	4,289	16	4,289

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	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	78	22,266	78	22,266	78	22,266
Total Other Positions	128	33,213	128	33,213	128	33,213
For the difference between the Authorized and Actual Salaries		1,003		998		998
Total Permanent Positions	133	37,416	133	37,411	133	37,411
Total Permanent Filled Positions	114	32,528	113	32,319	113	32,021