

003. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Information Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Production Planning and Control Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,200	5	3,200	5	3,200
Other Positions						
Administrative	61	12,069	61	12,069	61	12,069
Support to Technical	6	2,451	6	2,451	6	2,451

252 STAFFING SUMMARY FOR FY 2016

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Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	22	7,736	22	7,736	22	7,736
Total Other Positions	89	22,256	89	22,256	89	22,256
For the difference between the Authorized and Actual Salaries		402		333		333
Total Permanent Positions	94	25,858	94	25,789	94	25,789
Total Permanent Filled Positions	48	13,999	46	14,139	46	12,884