

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Broadcast Operations Chief	5	2,985	5	2,985	5	2,985
Engineer V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	10	6,340	10	6,340	10	6,340

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	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	226	46,642	226	46,642	226	46,642
Support to Technical	46	14,621	46	14,621	46	14,621
Technical	686	200,057	686	200,057	686	200,057
Total Other Positions	958	261,320	958	261,320	958	261,320
For the difference between the Authorized and Actual Salaries		6,757		6,604		6,604
Total Permanent Positions	968	274,417	968	274,264	968	274,264
Total Permanent Filled Positions	461	137,669	453	130,129	453	126,976