

26. Other Executive Offices

002. Climate Change Commission

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	1	947	1	947	1	947
Commission Member IV	2	1,895	2	1,895	2	1,895
Attorney V	1	645	1	645	1	645
Information Officer V	1	597	1	597	1	597
International Science Relations Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Planning Officer V	2	1,194	2	1,194	2	1,194
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	7,552	10	7,552	10	7,552
Other Positions						
Administrative	18	4,931	18	4,931	18	4,931
Technical	18	6,506	18	6,506	18	6,506
Total Other Positions	36	11,437	36	11,437	36	11,437
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	46	18,989	46	18,989	46	18,989
Total Permanent Filled Positions	40	12,242	34	16,724	34	13,875

26. Other Executive Offices

003. Commission on Filipinos Overseas

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,080	1	1,080
Executive Director V	1	947	1	947	1	947
Chief Administrative Officer	1	597	1	597	1	597
Information Technology Officer III	1	597	1	597	1	597
Chief Emigrant Services Officer	3	1,791	3	1,791	3	1,791
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
Total Key Positions	7	5,012	7	5,012	7	5,012
Other Positions						
Administrative	18	3,972	18	3,972	18	3,972
Technical	40	14,093	40	14,093	40	14,093
Total Other Positions	58	18,065	58	18,065	58	18,065
For the difference between the Authorized and Actual Salaries		123		227		227
Total Permanent Positions	65	23,200	65	23,304	65	23,304
Total Permanent Filled Positions	59	21,219	61	21,001	61	21,379

26. Other Executive Offices

004. Commission on Higher Education

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,080	1	1,080
Board Chairman IV	1	1,080	1	1,080	1	1,080
Commission Member IV	4	3,789	4	3,789	4	3,789
Commissioner III	4	3,789	4	3,789	4	3,789
Executive Director IV	1	877	1	877	1	877
Director IV	22	17,864	22	17,864	22	17,864
Deputy Executive Director IV	1	812	1	812	1	812
Director III	7	5,264	7	5,264	7	5,264
Attorney V	2	1,290	2	1,290	2	1,290
Information Technology Officer III	1	597	1	597	1	597
Chief Education Program Specialist	27	16,119	27	16,119	27	16,119
Chief Administrative Officer	19	11,343	19	11,343	19	11,343
Chief Accountant	2	1,194	2	1,194	2	1,194
Total Key Positions	92	65,098	92	65,098	92	65,098
Other Positions						
Administrative	259	59,548	259	59,548	259	59,548
Technical	287	115,532	287	115,532	287	115,532
Total Other Positions	546	175,080	546	175,080	546	175,080
For the difference between the Authorized and Actual Salaries		3,820		3,444		3,444
Total Permanent Positions	638	243,998	638	243,622	638	243,622
Total Permanent Filled Positions	492	187,052	487	185,221	487	186,145

26. Other Executive Offices

005. Commission on the Filipino Language

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,080	1	1,080
Commission Member IV	2	1,895	2	1,895	2	1,895
Director IV	1	812	1	812	1	812
Chief Language Researcher	4	2,388	4	2,388	4	2,388
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	9	6,772	9	6,772	9	6,772
Other Positions						
Administrative	23	5,127	23	5,127	23	5,127
Support to Technical	1	512	1	512	1	512
Technical	29	11,285	29	11,285	29	11,285
Total Other Positions	53	16,924	53	16,924	53	16,924
For the difference between the Authorized and Actual Salaries		328		337		337
Total Permanent Positions	62	24,024	62	24,033	62	24,033
Total Permanent Filled Positions	49	19,280	54	18,905	54	21,293

## 26. Other Executive Offices

## 006. Dangerous Drugs Board

## Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	1,080	1	1,080	1	1,080
Executive Director V	1	947	1	947	1	947
Board Member IV	2	1,894	2	1,894	2	1,894
Deputy Executive Director V	2	1,754	2	1,754	2	1,754
Attorney V	1	645	1	645	1	645
Executive Assistant V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Statistician V	1	597	1	597	1	597
Health Education and Promotion Officer V	1	597	1	597	1	597
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	8,708	11	8,708	11	8,708
Other Positions						
Administrative	61	11,176	61	11,176	61	11,176
Support to Technical	11	3,665	11	3,665	11	3,665
Technical	36	11,633	36	11,633	36	11,633
Total Other Positions	108	26,474	108	26,474	108	26,474
For the difference between the Authorized and Actual Salaries		553		561		561
Total Permanent Positions	119	35,735	119	35,743	119	35,743
Total Permanent Filled Positions	102	32,911	102	31,538	102	31,193

26. Other Executive Offices

008. ENERGY REGULATORY COMMISSION (ERC)

Staffing Summary  
(Amount In Thousand Pesos)

	2014		2015		2016	
	NO. OF POS.	AMOUNT	NO. OF POS.	AMOUNT	NO. OF POS.	AMOUNT
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	1,308	1	1,308	1	1,308
Commission Member IV	4	4,039	4	3,979	4	4,009
Executive Director III	1	956	1	956	1	956
Director III	7	5,411	7	5,411	7	5,411
Head Executive Assistant	1	667	1	667	1	667
Administrative Officer V	1	667	1	667	1	667
Attorney V	3	2,039	3	2,029	3	2,029
Chief Energy Regulation Officer	7	4,734	7	4,704	7	4,704
Engineer V	1	686	1	676	1	676
Financial and Management Officer II	1	686	1	676	1	676
Information Officer V	1	697	1	666	1	666
Information Technology Officer III	1	697	1	666	1	666
Planning Officer V	1	697	1	676	1	676
<b>Total Key Positions</b>	<b>30</b>	<b>23,284</b>	<b>30</b>	<b>23,081</b>	<b>30</b>	<b>23,111</b>
<b>Other Positions</b>						
Administrative	73	17,553	50	13,984	93	24,839
Support to Technical	20	9,084	27	9,632	-	-
Technical	126	48,108	142	49,888	126	49,885
<b>Total Other Positions</b>	<b>219</b>	<b>74,745</b>	<b>219</b>	<b>73,504</b>	<b>219</b>	<b>74,724</b>
<b>For the difference between the Authorized and Actual Salaries</b>						
				524		220
<b>Total Permanent Positions</b>	<b>249</b>	<b>98,029</b>	<b>249</b>	<b>97,109</b>	<b>249</b>	<b>98,055</b>
<b>Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>						
	26	13,959	32	11,732	35	12,663
<b>Total Permanent Filled Positions</b>	<b>223</b>	<b>84,070</b>	<b>217</b>	<b>85,377</b>	<b>214</b>	<b>85,392</b>

26. Other Executive Offices

009. Film Development Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	947	1	947	1	947
Executive Director III	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Project Development Officer V	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,550	5	3,550	5	3,550
Other Positions						
Administrative	3	945	3	945	3	945
Support to Technical	2	599	2	599	2	599
Technical	9	2,904	9	2,904	9	2,904
Total Other Positions	14	4,448	14	4,448	14	4,448
For the difference between the Authorized and Actual Salaries		19		19		19
Total Permanent Positions	19	8,017	19	8,017	19	8,017
Total Permanent Filled Positions	15	6,849	16	6,632	16	7,220

26. Other Executive Offices

010. Games and Amusements Board

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	877	1	877
Board Member II	2	1,624	2	1,624	2	1,624
Attorney V	1	645	1	645	1	645
Chief Sports and Games Regulation Officer	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	8	5,534	8	5,534	8	5,534
Other Positions						
Administrative	41	10,234	41	10,234	41	10,234
Support to Technical	9	2,641	9	2,641	9	2,641
Technical	110	25,196	110	25,196	110	25,196
Total Other Positions	160	38,071	160	38,071	160	38,071
For the difference between the Authorized and Actual Salaries		1,129		1,101		1,101
Total Permanent Positions	168	44,734	168	44,706	168	44,706
Total Permanent Filled Positions	151	40,716	149	40,265	149	40,714



26. Other Executive Offices

011. Governance Commission for Government-Owned and Controlled Corporations

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,080	1	1,080
Commission Member IV	2	1,895	2	1,895	2	1,895
Director IV	5	4,060	5	4,060	5	4,060
Director III	3	2,256	3	2,256	3	2,256
Corporate Governance Officer V	9	5,373	9	5,373	9	5,373
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Planning Officer V	1	597	1	597	1	597
Total Key Positions	26	18,246	26	18,246	26	18,246
Other Positions						
Administrative	14	4,569	14	4,569	14	4,569
Support to Technical	8	4,901	8	4,901	8	4,901
Technical	48	17,761	48	17,761	48	17,761
Total Other Positions	70	27,231	70	27,231	70	27,231
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	96	45,477	96	45,477	96	45,477
Total Permanent Filled Positions	54	27,708	58	26,967	58	31,529

26. Other Executive Offices

012. Housing and Land Use Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	877	1	877
Board Member II	3	2,437	3	2,437	3	2,437
Director II	9	6,267	9	6,267	9	6,267
Attorney V	4	2,579	4	2,579	4	2,579
Chief Administrative Officer	10	5,970	10	5,970	10	5,970
Housing and Homesite Regulation Officer VI	20	11,940	20	11,940	20	11,940
Chief Accountant	1	597	1	597	1	597
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	48	30,667	48	30,667	48	30,667
Other Positions						
Administrative	70	12,422	70	12,422	70	12,422
Support to Technical	21	11,608	21	11,608	21	11,608
Technical	283	92,996	283	92,996	283	92,996
Total Other Positions	374	117,026	374	117,026	374	117,026
For the difference between the Authorized and Actual Salaries		3,194		3,277		3,277
Total Permanent Positions	422	150,887	422	150,970	422	150,970
Total Permanent Filled Positions	409	146,041	408	150,224	408	145,106

26. Other Executive Offices

013. Housing and Urban Development Coordinating Council

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,080	1	1,080	1	1,080
Executive Director V	1	947	1	947	1	947
Deputy Executive Director V	2	1,754	2	1,754	2	1,754
Director IV	1	812	1	812	1	812
Director II	4	2,785	4	2,785	4	2,785
Planning Officer V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	12	9,169	12	9,169	12	9,169
Other Positions						
Administrative	23	5,902	23	5,902	23	5,902
Technical	44	15,171	44	15,171	44	15,171
Total Other Positions	67	21,073	67	21,073	67	21,073
For the difference between the Authorized and Actual Salaries		741		741		741
Total Permanent Positions	79	30,983	79	30,983	79	30,983
Total Permanent Filled Positions	72	26,237	72	27,966	72	27,966

26. Other Executive Offices

014. Mindanao Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	1,080	1	1,080	1	1,080
Executive Director V	1	947	1	947	1	947
Deputy Executive Director V	1	877	1	877	1	877
Director IV	3	2,436	3	2,436	3	2,436
Director III	2	1,504	2	1,504	2	1,504
Development Management Officer V	10	5,970	10	5,970	10	5,970
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Information Technology Officer III	1	597	1	597	1	597
Total Key Positions	21	14,605	21	14,605	21	14,605
Other Positions						
Administrative	17	2,810	17	2,810	17	2,810
Support to Technical	6	2,923	6	2,923	6	2,923
Technical	56	19,769	56	19,769	56	19,769
Total Other Positions	79	25,502	79	25,502	79	25,502
For the difference between the Authorized and Actual Salaries				12		12
Total Permanent Positions	100	40,107	100	40,119	100	40,119
Total Permanent Filled Positions	71	28,871	70	28,210	70	28,080

26. Other Executive Offices

015. Movie and Television Review and Classification Board

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	877	1	877
Executive Director II	1	752	1	752	1	752
Attorney V	1	645	1	645	1	645
Registration Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	3,468	5	3,468	5	3,468
Other Positions						
Administrative	23	5,172	23	5,172	23	5,172
Support to Technical	11	2,256	11	2,256	11	2,256
Technical	17	4,578	22	6,347	22	6,347
Total Other Positions	51	12,006	56	13,775	56	13,775
For the difference between the Authorized and Actual Salaries		263		252		252
Total Permanent Positions	56	15,737	61	17,495	61	17,495
Total Permanent Filled Positions	47	13,685	48	13,232	48	13,400

26. Other Executive Offices

016. National Anti-Poverty Commission

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,080	1	1,080	1	1,080
Deputy Director-General	2	1,895	2	1,895	2	1,895
Director III	4	3,008	4	3,008	4	3,008
Head Executive Assistant	1	752	1	752	1	752
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	8	6,735	8	6,735	8	6,735
Other Positions						
Administrative	15	5,480	15	5,480	15	5,480
Support to Technical	2	1,003	2	1,003	2	1,003
Technical	25	10,554	25	10,554	25	10,554
Total Other Positions	42	17,037	42	17,037	42	17,037
For the difference between the Authorized and Actual Salaries		43		(254)		(254)
Total Permanent Positions	50	23,815	50	23,518	50	23,518
Total Permanent Filled Positions	23	20,984	44	11,838	44	20,905

26. Other Executive Offices

017. National Commission for Culture and the Arts (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Chief Accountant	1	597	1	597	1	597
Planning Officer V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	1	597	1	597	1	597
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	3,952	6	3,952	6	3,952
Other Positions						
Administrative	12	2,924	12	2,924	12	2,924
Support to Technical	1	439	1	439	1	439
Technical	15	5,285	15	5,285	15	5,285
Total Other Positions	28	8,648	28	8,648	28	8,648
For the difference between the Authorized and Actual Salaries		233		233		233
Total Permanent Positions	34	12,833	34	12,833	34	12,833
Total Permanent Filled Positions	34	11,968	34	12,834	34	12,833

26. Other Executive Offices

018. National Historical Commission of the Philippines (National Historical Institute)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	947	1	947
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Chief Historic Sites Development Officer	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Chief History Researcher	1	597	1	597	1	597
Architect V	1	597	1	597	1	597
Chief Science Research Specialist	1	597	1	597	1	597
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	9	6,248	9	6,248	9	6,248
Other Positions						
Administrative	65	11,508	65	11,508	65	11,508
Support to Technical	8	1,528	8	1,528	8	1,528
Technical	91	23,382	91	23,382	91	23,382
Total Other Positions	164	36,418	164	36,418	164	36,418
For the difference between the Authorized and Actual Salaries		735		855		855
Total Permanent Positions	173	43,401	173	43,521	173	43,521
Total Permanent Filled Positions	157	38,397	157	38,829	157	38,713



26. Other Executive Offices

019. National Library of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Librarian V	7	4,179	7	4,179	7	4,179
Information Technology Officer III	1	597	1	597	1	597
Total Key Positions	11	6,937	11	6,937	11	6,937
Other Positions						
Administrative	57	9,608	57	9,608	57	9,608
Support to Technical	7	1,281	7	1,281	7	1,281
Technical	73	23,914	73	23,914	73	23,914
Total Other Positions	137	34,803	137	34,803	137	34,803
For the difference between the Authorized and Actual Salaries		775		775		775
Total Permanent Positions	148	42,515	148	42,515	148	42,515
Total Permanent Filled Positions	142	40,209	142	40,592	142	40,323

26. Other Executive Offices

020. National Archives of the Philippines (formerly Records Management and Archives Office)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	1	597	1	597	1	597
Chief Records Management Analyst	2	1,194	2	1,194	2	1,194
Training Specialist V	1	597	1	597	1	597
Chief Archivist	1	597	1	597	1	597
Total Key Positions	8	5,301	8	5,301	8	5,301
Other Positions						
Administrative	51	8,169	51	8,169	51	8,169
Support to Technical	1	193	1	193	1	193
Technical	93	25,241	93	25,241	93	25,241
Total Other Positions	145	33,603	145	33,603	145	33,603
For the difference between the Authorized and Actual Salaries		839		772		772
Total Permanent Positions	153	39,743	153	39,676	153	39,676
Total Permanent Filled Positions	129	32,623	120	35,507	120	31,842

26. Other Executive Offices

021. National Commission on Indigenous Peoples

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,080	1	1,080
Commission Member IV	6	5,684	6	5,684	6	5,684
Executive Director IV	1	877	1	877	1	877
Director IV	19	15,428	19	15,428	19	15,428
Attorney VI	12	8,352	12	8,352	12	8,352
Medical Officer V	1	645	1	645	1	645
Attorney V	2	1,290	2	1,290	2	1,290
Planning Officer V	1	597	1	597	1	597
Engineer V	1	597	1	597	1	597
Development Management Officer V	63	37,611	63	37,611	63	37,611
Community Affairs Officer V	1	597	1	597	1	597
Chief Administrative Officer	17	10,149	17	10,149	17	10,149
Chief Accountant	1	597	1	597	1	597
Total Key Positions	126	83,504	126	83,504	126	83,504
Other Positions						
Administrative	510	91,197	510	91,197	510	91,197
Support to Technical	18	6,059	18	6,059	18	6,059
Technical	934	248,392	934	248,392	934	248,392
Total Other Positions	1,462	345,648	1,462	345,648	1,462	345,648
For the difference between the Authorized and Actual Salaries		13,526		13,362		13,362
Total Permanent Positions	1,588	442,678	1,588	442,514	1,588	442,514
Total Permanent Filled Positions	1,398	384,920	1,400	395,577	1,400	397,258

26. Other Executive Offices

022. National Commission on Muslim Filipinos

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,080	1	1,080
Executive Director IV	1	877	1	877	1	877
Commission Member III	8	7,018	8	7,018	8	7,018
Director IV	18	14,616	18	14,616	18	14,616
Deputy Executive Director IV	1	812	1	812	1	812
Director III	3	2,256	3	2,256	3	2,256
Head Executive Assistant	1	752	1	752	1	752
Attorney V	12	7,740	12	7,740	12	7,740
Project Evaluation Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Information Officer V	1	597	1	597	1	597
Development Management Officer V	57	34,029	57	34,029	57	34,029
Chief Administrative Officer	15	8,955	15	8,955	15	8,955
Chief Accountant	1	597	1	597	1	597
Total Key Positions	121	80,523	121	80,523	121	80,523
Other Positions						
Administrative	348	70,066	348	70,066	348	70,066
Support to Technical	60	19,232	60	19,232	60	19,232
Technical	395	140,645	395	140,645	395	140,645
Total Other Positions	803	229,943	803	229,943	803	229,943
For the difference between the Authorized and Actual Salaries		10,594		10,594		10,594
Total Permanent Positions	924	321,060	924	321,060	924	321,060
Total Permanent Filled Positions	806	264,574	819	274,121	819	276,229

26. Other Executive Offices

023. National Intelligence Coordinating Agency

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	947	1	947	1	947
Director V	1	877	1	877	1	877
Director IV	6	4,872	6	4,872	6	4,872
Director III	2	1,504	2	1,504	2	1,504
Director II	24	16,704	24	16,704	24	16,704
Director I	12	7,740	12	7,740	12	7,740
Chief Accountant	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
National Intelligence Specialist V	47	28,059	47	28,059	47	28,059
Internal Auditor V	1	597	1	597	1	597
Information Technology Officer III	1	597	1	597	1	597
Chief Administrative Officer	8	4,776	8	4,776	8	4,776
Total Key Positions	105	67,867	105	67,867	105	67,867
Other Positions						
Administrative	145	29,039	145	29,039	145	29,039
Support to Technical	100	19,436	100	19,436	100	19,436
Technical	467	120,559	467	120,559	467	120,559
Total Other Positions	712	169,034	712	169,034	712	169,034
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	817	236,901	817	236,901	817	236,901
Total Permanent Filled Positions	748	219,576	755	206,736	755	209,135

## 26. Other Executive Offices

## 024. National Security Council

## Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,080	1	1,080	1	1,080
Deputy Director-General	3	2,842	3	2,842	3	2,842
Assistant Director-General	3	2,632	3	2,632	3	2,632
Director V	1	877	1	877	1	877
Director IV	2	1,624	2	1,624	2	1,624
Director III	6	4,512	6	4,512	6	4,512
National Security Specialist V	14	8,358	14	8,358	14	8,358
Total Key Positions	30	21,925	30	21,925	30	21,925
Other Positions						
Administrative	20	3,642	20	3,642	20	3,642
Support to Technical	10	1,805	10	1,805	10	1,805
Technical	47	19,696	47	19,696	47	19,696
Total Other Positions	77	25,143	77	25,143	77	25,143
For the difference between the Authorized and Actual Salaries		843		852		852
Total Permanent Positions	107	47,911	107	47,920	107	47,920
Total Permanent Filled Positions	71	32,549	70	31,385	70	32,072

26. Other Executive Offices

025. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	877	1	877	1	877
Commissioner I	2	1,624	2	1,624	2	1,624
Director II	21	14,616	21	14,616	21	14,616
Attorney V	2	1,290	2	1,290	2	1,290
Chief Communications Development Officer	4	2,388	4	2,388	4	2,388
Engineer V	20	11,940	20	11,940	20	11,940
Planning Officer V	1	597	1	597	1	597
Management and Audit Analyst V	1	597	1	597	1	597
Financial and Management Officer II	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Supervising Administrative Officer	13	6,656	14	7,168	14	7,168
Total Key Positions	68	42,376	69	42,888	69	42,888
Other Positions						
Administrative	230	40,569	230	40,569	230	40,569
Support to Technical	39	14,419	39	14,419	39	14,419
Technical	194	52,700	193	52,188	193	52,188
Total Other Positions	463	107,688	462	107,176	462	107,176
For the difference between the Authorized and Actual Salaries		4,332		4,336		4,336
Total Permanent Positions	531	154,396	531	154,400	531	154,400
Total Permanent Filled Positions	486	140,520	487	140,179	487	140,298

26. Other Executive Offices

027. Optical Media Board

Staffing Summary  
( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	877	1	877
Executive Director II	1	752	1	752	1	752
Attorney V	1	645	1	645	1	645
Member (Ex-Officio)	8		8		8	
Total Key Positions	3	2,274	3	2,274	3	2,274
Other Positions						
Administrative	26	6,059	26	6,059	26	6,059
Support to Technical	8	2,894	8	2,894	8	2,894
Technical	40	12,371	40	12,371	40	12,371
Total Other Positions	74	21,324	74	21,324	74	21,324
For the difference between the Authorized and Actual Salaries		340		358		358
Total Permanent Positions	77	23,938	77	23,956	77	23,956
Total Permanent Filled Positions	60	18,732	60	19,036	60	18,915



26. Other Executive Offices

028. Pasig River Rehabilitation Commission

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	4	2,913	4	2,913	4	2,913
Other Positions						
Administrative	9	2,142	9	2,142	9	2,142
Technical	6	3,071	6	3,071	6	3,071
Total Other Positions	15	5,213	15	5,213	15	5,213
For the difference between the Authorized and Actual Salaries		79		72		72
Total Permanent Positions	19	8,205	19	8,198	19	8,198
Total Permanent Filled Positions	16	7,280	16	6,985	16	6,662

26. Other Executive Offices

029. Philippine Commission on Women (National Commission on the Role of Filipino Women)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	1	597	1	597	1	597
Planning Officer V	3	1,791	3	1,791	3	1,791
Information Officer V	1	597	1	597	1	597
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	5,301	8	5,301	8	5,301
Other Positions						
Administrative	32	6,612	32	6,612	32	6,612
Support to Technical	3	820	3	820	3	820
Technical	20	7,304	20	7,304	20	7,304
Total Other Positions	55	14,736	55	14,736	55	14,736
For the difference between the Authorized and Actual Salaries		243		232		232
Total Permanent Positions	63	20,280	63	20,269	63	20,269
Total Permanent Filled Positions	58	18,543	59	18,697	59	18,978

## 26. Other Executive Offices

## 030. Philippine Drug Enforcement Agency

## Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	947	1	947	1	947
Director V	2	1,754	2	1,754	2	1,754
Director III	28	21,056	28	21,056	28	21,056
Director II	23	16,008	23	16,008	23	16,008
Attorney V	4	2,580	4	2,580	4	2,580
Chief Accountant	1	597	1	597	1	597
Information Technology Officer III	1	597	1	597	1	597
Chemist V	3	1,791	3	1,791	3	1,791
Information Officer V	2	1,194	2	1,194	2	1,194
Executive Assistant V	1	597	1	597	1	597
Dangerous Drugs Regulation Officer V	2	1,194	2	1,194	2	1,194
Intelligence Officer V	3	1,791	3	1,791	3	1,791
Investigation Agent V	26	15,522	26	15,522	26	15,522
Planning Officer V	1	597	1	597	1	597
Training Specialist V	1	597	1	597	1	597
Special Investigator V	1	597	1	597	1	597
Chief Administrative Officer	23	13,731	23	13,731	23	13,731
Total Key Positions	123	81,150	123	81,150	123	81,150
Other Positions						
Administrative	450	91,475	450	91,475	450	91,475
Support to Technical	391	103,890	391	103,890	391	103,890
Technical	931	256,075	931	256,075	931	256,075
Total Other Positions	1,772	451,440	1,772	451,440	1,772	451,440
For the difference between the Authorized and Actual Salaries		2,786		2,717		2,717
Total Permanent Positions	1,895	535,376	1,895	535,307	1,895	535,307
Total Permanent Filled Positions	1,644	450,400	1,715	452,554	1,715	476,126

26. Other Executive Offices

031. Philippine Racing Commission

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Attorney V	1	645	1	645	1	645
Chief Sports and Games Regulation Officer	2	1,194	2	1,194	2	1,194
Chief Accountant	1	597	1	597	1	597
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	4,000	6	4,000	6	4,000
Other Positions						
Administrative	36	7,952	36	7,952	36	7,952
Support to Technical	5	2,099	5	2,099	5	2,099
Technical	35	9,504	35	9,504	35	9,504
Total Other Positions	76	19,555	76	19,555	76	19,555
For the difference between the Authorized and Actual Salaries		689		1,023		1,023
Total Permanent Positions	82	24,244	82	24,578	82	24,578
Total Permanent Filled Positions	69	20,373	69	20,693	69	20,433

26. Other Executive Offices

032. Philippine Sports Commission

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	947	1	947
Commission Member III	4	3,509	4	3,509	4	3,509
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Chief Sports and Games Regulation Officer	2	1,194	2	1,194	2	1,194
Chief Accountant	1	597	1	597	1	597
Total Key Positions	13	9,757	13	9,757	13	9,757
Other Positions						
Administrative	75	15,382	75	15,382	75	15,382
Support to Technical	10	2,969	10	2,969	10	2,969
Technical	29	10,377	29	10,377	29	10,377
Total Other Positions	114	28,728	114	28,728	114	28,728
For the difference between the Authorized and Actual Salaries		966		937		937
Total Permanent Positions	127	39,451	127	39,422	127	39,422
Total Permanent Filled Positions	108	32,697	108	34,019	108	33,398

26. Other Executive Offices

033. Presidential Commission for the Urban Poor

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	947	1	947
Commission Member II	4	3,249	4	3,249	4	3,249
Chief Administrative Officer	1	597	1	597	1	597
Development Management Officer V	3	1,791	3	1,791	3	1,791
Total Key Positions	9	6,584	9	6,584	9	6,584
Other Positions						
Administrative	48	8,787	48	8,787	48	8,787
Support to Technical	5	1,670	5	1,670	5	1,670
Technical	120	37,425	120	37,425	120	37,425
Total Other Positions	173	47,882	173	47,882	173	47,882
For the difference between the Authorized and Actual Salaries		1,526		1,500		1,500
Total Permanent Positions	182	55,992	182	55,966	182	55,966
Total Permanent Filled Positions	120	41,306	124	40,925	124	42,226

26. Other Executive Offices

035. Presidential Legislative Liaison Office

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	1,080	1	1,080	1	1,080
Presidential Legislative Assistant	2	1,895	2	1,895	2	1,895
Presidential Legislative Liaison Officer III	2	1,754	2	1,754	2	1,754
Presidential Legislative Liaison Officer II	1	812	1	812	1	812
Head Executive Assistant	1	752	1	752	1	752
Presidential Legislative Liaison Officer I	8	4,776	8	4,776	8	4,776
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	16	11,666	16	11,666	16	11,666
Other Positions						
Administrative	17	4,228	17	4,228	17	4,228
Technical	5	2,559	5	2,559	5	2,559
Total Other Positions	22	6,787	22	6,787	22	6,787
For the difference between the Authorized and Actual Salaries		364		376		376
Total Permanent Positions	38	18,817	38	18,829	38	18,829
Total Permanent Filled Positions	32	16,695	33	17,113	33	16,691

26. Other Executive Offices

036. Presidential Management Staff

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Cabinet Secretary	1	1,080	1	1,080	1	1,080
Director VI	2	1,895	2	1,895	2	1,895
Director V	5	4,386	5	4,386	5	4,386
Director IV	17	13,804	17	13,804	17	13,804
Director III	11	8,272	11	8,272	11	8,272
Attorney V	1	645	1	645	1	645
Chief Accountant	1	597	1	597	1	597
Presidential Staff Officer VI	32	19,104	32	19,104	32	19,104
Planning Officer V	1	597	1	597	1	597
Chief Administrative Officer	9	5,373	9	5,373	9	5,373
Total Key Positions	80	55,753	80	55,753	80	55,753
Other Positions						
Administrative	125	27,192	125	27,192	125	27,192
Support to Technical	14	5,815	14	5,815	14	5,815
Technical	176	63,690	176	63,690	176	63,690
Total Other Positions	315	96,697	315	96,697	315	96,697
For the difference between the Authorized and Actual Salaries		2,603		2,588		2,588
Total Permanent Positions	395	155,053	395	155,038	395	155,038
Total Permanent Filled Positions	324	127,427	327	130,076	327	126,993

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.



26. Other Executive Offices

037. Fertilizer and Pesticide Authority

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Chemist V	1	597	1	597	1	597
Chief Agriculturist	2	1,194	2	1,194	2	1,194
Planning Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	7	4,549	7	4,549	7	4,549
Other Positions						
Administrative	23	5,321	23	5,321	23	5,321
Support to Technical	1	376	1	376	1	376
Technical	64	22,001	64	22,001	64	22,001
Total Other Positions	88	27,698	88	27,698	88	27,698
For the difference between the Authorized and Actual Salaries		838		830		830
Total Permanent Positions	95	33,085	95	33,077	95	33,077
Total Permanent Filled Positions	81	21,927	82	24,006	82	28,760