

26. Other Executive Offices

023. National Intelligence Coordinating Agency

Staffing Summary

( Amount In Thousand Pesos )

|  | 2014                |         | 2015                |         | 2016                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| Director VI  | 1                   | 947     | 1                   | 947     | 1                   | 947     |
| Director V   | 1                   | 877     | 1                   | 877     | 1                   | 877     |
| Director IV  | 6                   | 4,872   | 6                   | 4,872   | 6                   | 4,872   |
| Director III   | 2                   | 1,504   | 2                   | 1,504   | 2                   | 1,504   |
| Director II  | 24                  | 16,704  | 24                  | 16,704  | 24                  | 16,704  |
| Director I   | 12                  | 7,740   | 12                  | 7,740   | 12                  | 7,740   |
| Chief Accountant   | 1                   | 597     | 1                   | 597     | 1                   | 597     |
| Planning Officer V   | 1                   | 597     | 1                   | 597     | 1                   | 597     |
| National Intelligence Specialist V                               | 47                  | 28,059  | 47                  | 28,059  | 47                  | 28,059  |
| Internal Auditor V   | 1                   | 597     | 1                   | 597     | 1                   | 597     |
| Information Technology Officer III                               | 1                   | 597     | 1                   | 597     | 1                   | 597     |
| Chief Administrative Officer                                     | 8                   | 4,776   | 8                   | 4,776   | 8                   | 4,776   |
| Total Key Positions  | 105                 | 67,867  | 105                 | 67,867  | 105                 | 67,867  |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 145                 | 29,039  | 145                 | 29,039  | 145                 | 29,039  |
| Support to Technical   | 100                 | 19,436  | 100                 | 19,436  | 100                 | 19,436  |
| Technical  | 467                 | 120,559 | 467                 | 120,559 | 467                 | 120,559 |
| Total Other Positions  | 712                 | 169,034 | 712                 | 169,034 | 712                 | 169,034 |
| For the difference between<br>the Authorized and Actual Salaries |                     |         |                     |         |                     |         |
| Total Permanent Positions  | 817                 | 236,901 | 817                 | 236,901 | 817                 | 236,901 |
| Total Permanent Filled Positions                                 | 748                 | 219,576 | 755                 | 206,736 | 755                 | 209,135 |