

26. Other Executive Offices

017. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Chief Accountant	1	597	1	597	1	597
Planning Officer V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	1	597	1	597	1	597
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	3,952	6	3,952	6	3,952
Other Positions						
Administrative	12	2,924	12	2,924	12	2,924
Support to Technical	1	439	1	439	1	439
Technical	15	5,285	15	5,285	15	5,285
Total Other Positions	28	8,648	28	8,648	28	8,648
For the difference between the Authorized and Actual Salaries		233		233		233
Total Permanent Positions	34	12,833	34	12,833	34	12,833
Total Permanent Filled Positions	34	11,968	34	12,834	34	12,833