

26. Other Executive Offices

009. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	947	1	947	1	947
Executive Director III	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Project Development Officer V	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,550	5	3,550	5	3,550
Other Positions						
Administrative	3	945	3	945	3	945
Support to Technical	2	599	2	599	2	599
Technical	9	2,904	9	2,904	9	2,904
Total Other Positions	14	4,448	14	4,448	14	4,448
For the difference between the Authorized and Actual Salaries		19		19		19
Total Permanent Positions	19	8,017	19	8,017	19	8,017
Total Permanent Filled Positions	15	6,849	16	6,632	16	7,220