

26. Other Executive Offices

008. ENERGY REGULATORY COMMISSION (ERC)

Staffing Summary  
(Amount In Thousand Pesos)

	2014		2015		2016	
	NO. OF POS.	AMOUNT	NO. OF POS.	AMOUNT	NO. OF POS.	AMOUNT
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	1,308	1	1,308	1	1,308
Commission Member IV	4	4,039	4	3,979	4	4,009
Executive Director III	1	956	1	956	1	956
Director III	7	5,411	7	5,411	7	5,411
Head Executive Assistant	1	667	1	667	1	667
Administrative Officer V	1	667	1	667	1	667
Attorney V	3	2,039	3	2,029	3	2,029
Chief Energy Regulation Officer	7	4,734	7	4,704	7	4,704
Engineer V	1	686	1	676	1	676
Financial and Management Officer II	1	686	1	676	1	676
Information Officer V	1	697	1	666	1	666
Information Technology Officer III	1	697	1	666	1	666
Planning Officer V	1	697	1	676	1	676
<b>Total Key Positions</b>	<b>30</b>	<b>23,284</b>	<b>30</b>	<b>23,081</b>	<b>30</b>	<b>23,111</b>
<b>Other Positions</b>						
Administrative	73	17,553	50	13,984	93	24,839
Support to Technical	20	9,084	27	9,632	-	-
Technical	126	48,108	142	49,888	126	49,885
<b>Total Other Positions</b>	<b>219</b>	<b>74,745</b>	<b>219</b>	<b>73,504</b>	<b>219</b>	<b>74,724</b>
<b>For the difference between the</b>						
Authorized and Actual Salaries				524		220
<b>Total Permanent Positions</b>	<b>249</b>	<b>98,029</b>	<b>249</b>	<b>97,109</b>	<b>249</b>	<b>98,055</b>
<b>Less: No. and Amount of Salary</b>						
<b>Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>						
	26	13,959	32	11,732	35	12,663
<b>Total Permanent Filled Positions</b>	<b>223</b>	<b>84,070</b>	<b>217</b>	<b>85,377</b>	<b>214</b>	<b>85,392</b>