

28. The Judiciary

001. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Justice of the Supreme Court	1	1,236	1	1,236	1	1,236
PHILJA Chancellor	1	1,080	1	1,080	1	1,080
Associate Justice of the Supreme Court	14	15,120	14	15,120	14	15,120
PHILJA Vice-Chancellor	1	947	1	947	1	947
Executive Clerk of Court V	1	947	1	947	1	947
Court Administrator of the Supreme Court	1	947	1	947	1	947
Deputy Court Administrator of the Supreme Court	3	2,841	3	2,841	3	2,841
Assistant Court Administrator of the Supreme Court	3	2,841	3	2,841	3	2,841
Council Member IV	4	3,789	4	3,789	4	3,789
Jurisconsult	1	947	1	947	1	947
Executive Clerk of Court IV	4	3,508	4	3,508	4	3,508
Director V	3	2,631	3	2,631	3	2,631
Regional Trial Court Judge	1,112	975,433	1,162	1,019,292	1,162	1,019,292
Chief Justice Staff Head	2	1,754	2	1,754	2	1,754
PHILJA Executive Secretary	1	877	1	877	1	877
Sharia District Court Judge	5	4,386	5	4,386	5	4,386
Metro Trial Court Judge	164	133,202	164	133,202	164	133,202
Executive Clerk of Court III	3	2,436	3	2,436	3	2,436
Judicial Staff Head	28	22,742	28	22,742	28	22,742
Director IV	27	21,924	27	21,924	27	21,924
Director III	22	16,544	22	16,544	22	16,544
Head Executive Assistant	1	752	1	752	1	752
Court Attorney VI	121	90,996	121	90,996	121	90,996
City Trial Court Judge	243	182,746	243	182,746	243	182,746
Municipal Circuit Trial Court Judge	470	327,278	470	327,278	470	327,278
Clerk of Court VII	7	4,874	7	4,874	7	4,874
Court Attorney V	54	37,601	54	37,601	54	37,601
PHILJA Attorney V	2	1,393	2	1,393	2	1,393
Municipal Trial Court Judge	364	253,466	364	253,466	364	253,466
Sharia Circuit Court Judge	51	35,513	51	35,513	51	35,513
Director II	2	1,392	2	1,392	2	1,392
Medical Officer V	1	645	1	645	1	645
Executive Assistant VI	2	1,290	2	1,290	2	1,290
Director I	2	1,290	2	1,290	2	1,290
Court Attorney IV	78	50,298	78	50,298	78	50,298
Clerk of Court VI	297	191,494	297	191,494	297	191,494
Chief Judicial Staff Officer	1	645	1	645	1	645
PHILJA Attorney IV	7	4,515	7	4,515	7	4,515
Assistant Superintendent of Printing	1	645	1	645	1	645

001. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Statistician V	1	597	1	597	1	597
Security Officer V	1	597	1	597	1	597
Records Officer V	12	7,164	12	7,164	12	7,164
Planning Officer V	1	597	1	597	1	597
PHILJA Attorney III	2	1,194	2	1,194	2	1,194
Management and Audit Analyst V	3	1,791	3	1,791	3	1,791
Information Technology Officer III	4	2,388	4	2,388	4	2,388
Information Officer V	2	1,194	2	1,194	2	1,194
Human Resource Management Officer V	8	4,776	8	4,776	8	4,776
Fiscal Examiner V	2	1,194	2	1,194	2	1,194
Fiscal Controller V	1	597	1	597	1	597
Financial and Management Officer II	1	597	1	597	1	597
Executive Assistant V	1	597	1	597	1	597
Development Management Officer V	1	597	1	597	1	597
Librarian V	2	1,194	2	1,194	2	1,194
Court Attorney III	1	597	1	597	1	597
Clerk of Court V	1,057	631,029	1,108	661,476	1,108	661,476
Chief Accountant	1	597	1	597	1	597
Project Development Officer V	1	597	1	597	1	597
Cashier V	3	1,791	3	1,791	3	1,791
Building Official	1	597	1	597	1	597
Budget Officer V	2	1,194	2	1,194	2	1,194
Supply Officer V	2	1,194	2	1,194	2	1,194
Administrative Officer V (for Judiciary and Congress)	7	4,179	7	4,179	7	4,179
Clerk of Court IV	80	44,222	80	44,222	80	44,222
Clerk of Court III	6	3,071	6	3,071	6	3,071
Court Legal Researcher II	11	3,285	11	3,285	11	3,285
Total Key Positions	4,319	3,120,392	4,420	3,194,698	4,420	3,194,698
Other Positions						
Administrative	10,040	1,526,363	10,193	1,547,711	10,218	1,551,587
Support to Technical	17,574	3,771,739	18,081	3,891,751	18,081	3,891,751

001. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	2,347	855,764	2,347	855,764	2,347	855,764
Total Other Positions	29,961	6,153,866	30,621	6,295,226	30,646	6,299,102
For the difference between the Authorized and Actual Salaries		101,176		103,493		103,493
Total Permanent Positions	34,280	9,375,434	35,041	9,593,417	35,066	9,597,293
Total Permanent Filled Positions	25,222	6,970,320	25,127	6,765,286	25,152	6,756,899

002. Presidential Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Clerk of the Electoral Tribunal	1	947	1	947	1	947
Deputy Clerk of the Electoral Tribunal	1	877	1	877	1	877
Chief Judicial Staff Officer	21	13,540	21	13,540	21	13,540
Total Key Positions	23	15,364	23	15,364	23	15,364
Other Positions						
Administrative	28	3,757	28	3,757	28	3,757
Support to Technical	32	6,294	32	6,294	32	6,294
Technical	68	31,694	68	31,694	68	31,694
Total Other Positions	128	41,745	128	41,745	128	41,745
For the difference between the Authorized and Actual Salaries		131		109		109
Total Permanent Positions	151	57,240	151	57,218	151	57,218
Total Permanent Filled Positions	66	28,148	56	26,264	56	21,261

003. Sandiganbayan

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	1,080	1	1,080	1	1,080
Associate Justice, Sandiganbayan	14	13,263	14	13,263	14	13,263
Executive Clerk of Court IV	1	877	1	877	1	877
Executive Clerk of Court III	5	4,061	5	4,061	5	4,061
Director III	1	752	1	752	1	752
Court Attorney V	15	10,445	15	10,445	15	10,445
Court Attorney IV	17	10,962	17	10,962	17	10,962
Information Technology Officer III	1	597	1	597	1	597
Financial and Management Officer II	1	597	1	597	1	597
Records Officer V	1	597	1	597	1	597
Administrative Officer V (for Judiciary and Congress)	1	597	1	597	1	597
Total Key Positions	58	43,828	58	43,828	58	43,828
Other Positions						
Administrative	186	31,540	186	31,540	186	31,540
Support to Technical	113	37,360	113	37,360	113	37,360
Technical	28	11,744	28	11,744	28	11,744
Total Other Positions	327	80,644	327	80,644	327	80,644
For the difference between the Authorized and Actual Salaries		2,383		2,456		2,456
Total Permanent Positions	385	126,855	385	126,928	385	126,928
Total Permanent Filled Positions	332	107,733	335	108,720	335	110,010

004. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	1,080	1	1,080	1	1,080
Associate Justice, Court of Appeals	68	64,420	68	64,420	68	64,420
Executive Clerk of Court IV	1	877	1	877	1	877
Executive Clerk of Court III	9	7,310	9	7,310	9	7,310
Executive Clerk of Court II	17	12,785	17	12,785	17	12,785

004. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Court of Appeals Reporter II	1	752	1	752	1	752
Court Attorney V	139	96,791	139	96,791	139	96,791
Court of Appeals Reporter I	1	696	1	696	1	696
Court Attorney IV	140	90,268	140	90,268	140	90,268
Medical Officer V	1	645	1	645	1	645
Chief Accountant	1	597	1	597	1	597
Cashier V	1	597	1	597	1	597
Budget Officer V	1	597	1	597	1	597
Human Resource Management Officer V	1	597	1	597	1	597
Administrative Officer V (for Judiciary and Congress)	1	597	1	597	1	597
Supply Officer V	1	597	1	597	1	597
Records Officer V	1	597	1	597	1	597
Management and Audit Analyst V	1	597	1	597	1	597
Librarian V	1	597	1	597	1	597
Information Technology Officer III	1	597	1	597	1	597
Information Officer V	1	597	1	597	1	597
Total Key Positions	389	282,191	389	282,191	389	282,191
Other Positions						
Administrative	717	114,536	717	114,536	717	114,536
Support to Technical	539	210,582	539	210,582	539	210,582
Technical	97	20,053	97	20,053	97	20,053
Total Other Positions	1,353	345,171	1,353	345,171	1,353	345,171
For the difference between the Authorized and Actual Salaries		8,848		9,054		9,054
Total Permanent Positions	1,742	636,210	1,742	636,416	1,742	636,416
Total Permanent Filled Positions	1,487	558,836	1,495	565,107	1,495	566,463

005. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	1,080	1	1,080	1	1,080
Associate Justice	8	7,578	8	7,578	8	7,578
Executive Clerk of Court IV	1	877	1	877	1	877
Executive Clerk of Court III	4	3,249	4	3,249	4	3,249
Director IV	2	1,624	2	1,624	2	1,624
Executive Clerk of Court II	3	2,256	3	2,256	3	2,256
Court Attorney V	18	12,535	18	12,535	18	12,535
Director II	2	1,392	2	1,392	2	1,392
Executive Assistant VI	6	3,869	6	3,869	6	3,869
Court Attorney IV	2	1,290	2	1,290	2	1,290
Chief Accountant	1	597	1	597	1	597
Cashier V	1	597	1	597	1	597
Budget Officer V	1	597	1	597	1	597
Chief Tax Specialist	1	597	1	597	1	597
Administrative Officer V (for Judiciary and Congress)	2	1,194	2	1,194	2	1,194
Supply Officer V	1	597	1	597	1	597
Management and Audit Analyst V	1	597	1	597	1	597
Information Technology Officer III	1	597	1	597	1	597
Total Key Positions	56	41,123	56	41,123	56	41,123
Other Positions						
Administrative	156	33,918	156	33,918	156	33,918
Support to Technical	73	25,584	73	25,584	73	25,584
Technical	52	27,217	52	27,217	52	27,217
Total Other Positions	281	86,719	281	86,719	281	86,719
For the difference between the Authorized and Actual Salaries		(2,964)		(2,512)		(2,512)
Total Permanent Positions	337	124,878	337	125,330	337	125,330
Total Permanent Filled Positions	250	86,953	258	97,379	258	101,026